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FY 1984 Highlights-4

Support Components-6

Payments & Services-7

Food stamps and commodities
Aid to families with dependent children
State payments to aged, blind & disabled
Services for adults & families

Children & Youth Services-9

Court related & community services
Child welfare services
Licensing services
Residential services

Office of Advocate Defender-10

Developmental Disability Services-11

Schools for the mentally retarded
Community services

Medical Services-12

Medicaid
Crippled children's services

Rehabilitation Services-14

Rehabilitative services
Oklmulgee Rehabilitation Center
Visual services

Library for the blind & physically handicapped
Schools for blind & deaf children
Disability determination

Services for the Aging-16

Geriatric day care
Adult protective services
Home maintenance aides
Non-technical medical care
Special aging services

Oklahoma Teaching Hospitals-18

Oklahoma Children's Memorial Hospital
Oklahoma Memorial Hospital
O'Donoghue Rehabilitation Institute
Child Study Center

*Oklahoma
Department of
Human Services*

FISCAL YEAR 1984

Annual Report

July 1, 1983 to June 30, 1984

This report was prepared under the direction of the Oklahoma Commission for Human Services in compliance with Oklahoma Statutes, Title 56, Section 162 (f). Major program and administration developments of fiscal 1984 are described in this first volume. It will be supplemented by a statistical appendix containing detailed tables and charts.



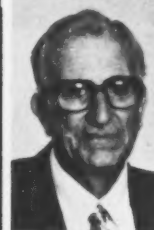
Chairman
REGINALD D. BARNES
Tulsa
(2-62 to present)



Vice Chairman
MRS. JANE HARTLEY
Vinita
(3-70 to present)



Second Vice Chairman
W.E. FARHA
Bristow
(12-53 to 1-63 and 11-72 to present)



ALBERT FURR
Atoka
(7-83 to present)



ROBERT FULTON
Director of Human Services



SHARON SHARP
Secretary to the Commission & the Director



CHASE GORDON
Advocate General



DEBORAH ROTHE
Ombudsman



SAM ARMSTRONG
Special Assistant for Public Information



DAVID SHAFER
Special Assistant



CHARLES McDERMOTT
Special Assistant Resource Mobilization

Program Components



HANNAH ATKINS
Assistant Director for Services for the Aging



JEAN COOPER
Assistant Director for Developmental Disability Services



MICHAEL FOGARTY
Assistant Director for Medical Services

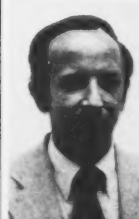
Support Components



WINSTON BARTON
Assistant Director for Finance & Administration



CHARLES GARRETT
Assistant Director for Audit & Review



STACY HALL
Assistant Director for Personnel Resources



LEON N.
GILBERT,
M.D.
Bethany
(10-62 to
present)



R.M.
GREER
Enid
(8-53 to
present)



DAVID L.
WALTERS
Okla. City
(5-83 to
present)



CARL E.
WARD,
O.D.
Sayre
(4-72 to
present)



DAVID W.
WAY
Norman
(9-82 to
present)

Oklahoma Commission for Human Services

Established by a 1936 amendment to the state constitution, the Oklahoma Commission for Human Services is the nine-member governing board for the Department of Human Services. Members are appointed by the Governor to staggered nine-year terms, with one term expiring each August.

Department of Human Services

Appointed by the Commission, Robert Fulton became Director of Human Services July 16, 1983. He replaced Henry Bellmon who served as Director from Jan. 1 to July 15, 1983.

The program components are responsible for administering one or more programs assigned to DHS. The support components have responsibility for essential policy and administrative functions which support the entire range of DHS programs.



MARGARET
JANOWSKI
Admini-
strative
Secretary



WOODROW
HOGUE
Assistant
Director for
Payments &
Services



OWEN
RENNERT,
M.D.
Interim
Executive
Chief of
Staff for
Oklahoma
Teaching
Hospitals



CONLEY
TUNNELL
Assistant
Director for
Children
& Youth
Services



JAMES
WEST
Assistant
Director for
Rehabili-
tation
Services



DAN
FITZGERALD
Assistant
Director for
Field
Operations



VIANN
HARDY
Assistant
Director for
Management
Information



GEORGE
MILLER
Assistant
Director for
External
Relations



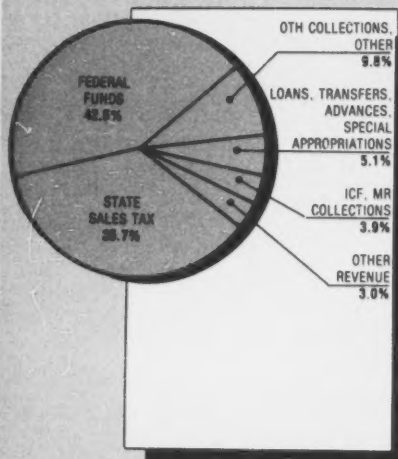
CHARLES
WATERS
General
Counsel



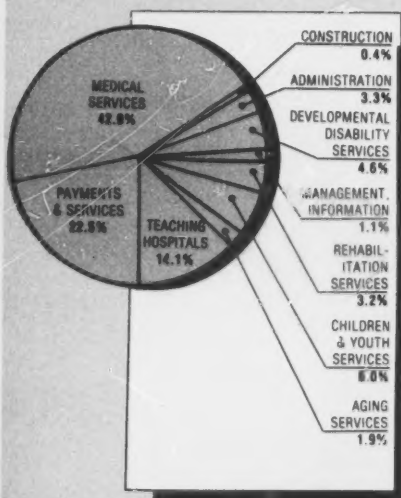
MARK
YESSIAN
Assistant
Director for
Policy
Analysis

FY 1984 Highlights

DHS Receipts Total: \$1.03 billion



DHS Expenditures Total: \$1.03 billion



It was a year of doing more with less as DHS workers coped with continuing revenue shortfalls and a still-heavy demand for human services.

Oklahoma's lagging economic recovery was reflected in declining revenues from the state sales tax appropriated by the Legislature to the state human services fund. Sales tax receipts were down by \$3 million from fiscal 1983, and by \$61 million from fiscal 1982.

Federal matching rates for Oklahoma were reduced during fiscal 1984, based on Oklahomans' per capita income from oil and gas boom prosperity during the 1979-81 period. This had the effect of reducing federal funding while the state's economy remained in a recession.

The resulting shortfalls were made up by \$52.6 million in loans, transfers, advances and special appropriations authorized by the Legislature and by budget cuts which reduced spending by \$25.7 million below fiscal 1983 levels. Expenditures totaled \$1.03 billion in state and federal funds.

It was the agency's first year under the leadership of Director Robert Fulton, who came to DHS from the post of senior counsel with the U.S. Senate budget committee. Fulton helped prepare the 1983 report of former Director Henry Bellmon containing recommendations for strengthening the department.

It was a year when indicators of basic human needs continued to climb: nearly 528,000 Oklahomans received food stamps sometime during the year; as the year ended, 10,000 more persons were receiving monthly cash grants in the Aid to Families with Dependent Children program; and confirmed cases of child abuse increased by 10 percent over fiscal 1983.

Because of limited funding, the number of full-time equivalent employees was reduced by about 340 persons during the year, for a total staff reduction of more than 1,500 employees since December 1982.

Construction projects were down by \$13.2 million or 75 percent, and were primarily limited to urgent repairs, to renovations needed to bring state schools for the mentally retarded into compliance with federal standards and to renovations of part of Oklahoma Memorial Hospital.

Despite staff and budget constraints, basic services were maintained and program reductions were held to a minimum. Programs and institutions in several areas received national recognition for excellence:

—The Employment and Training program received the U.S. Social Security

Administration's highest public service award for leadership in establishing work programs for AFDC recipients and for sharing that knowledge with other states. It was the first time the award had been presented in the past 10 years.

—The Disability Determination Services Unit, which adjudicates all Oklahoma applicants for Social Security disability insurance benefits, ranked first in the nation with 100 percent initial accuracy ratings for October-December 1983. The unit ranked in the nation's top 10 all year, and DHS workers' productivity was 20 percent better than the national average for most of the year.

—Court Related and Community Services became the first DHS juvenile program to receive full American Correctional Association accreditation covering group homes and field operations including intake, probation and aftercare services.

—The L.E. Rader Intensive Treatment Center in Sand Springs, the 13th juvenile facility in the nation to complete an on-site audit for ACA accreditation, met 97.92 percent of 384 stringent standards to earn the highest score given since audits of juvenile facilities for ACA were begun in 1979.

—The Oklahoma Teaching Hospitals received a three-year accreditation from the Joint Commission on Accreditation of Hospitals, following an evaluation of performance against national standards developed by leaders in health care.

It was a year of continuing work to expand community-based services, including a major effort for developmentally disabled Oklahomans. The number of group homes serving the mentally retarded doubled, from 20 to 40, to provide 176 new beds. The percentage of mildly and moderately retarded adults living in state institutions dropped from 40 percent to 30 percent.

It was a year of community outreach, of coordinating efforts with other state agencies to stretch resources.

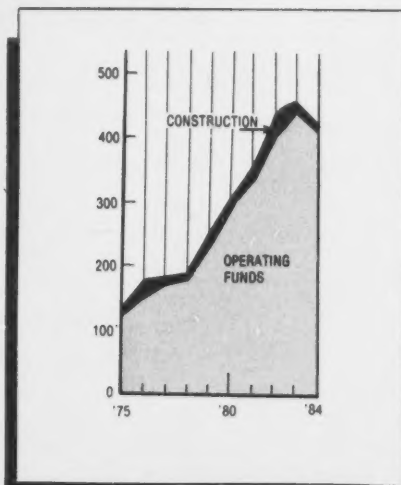
Altogether, 13,000 DHS employees provided cash, medical and social services that directly or indirectly touched the lives of one-third of Oklahoma's population.

Recommendations from the Bellmon Report were a blueprint for DHS operations in 1984. Guidelines also were supplied by three major performance audits contracted with the outside firms of MGT of America, Inc.; Arthur Young and Company; and Ernest and Whinney, in addition to fiscal and compliance audits by the state Auditor and Inspector.

Two major organizational announcements were made during fiscal 1984. In October 1983, the Developmental Disabilities, Management Information and External Relations Divisions were created.

Several other changes in the overall DHS organization were also made at that time. In April 1984 a plan for supervising DHS field activities through five regional offices was announced.

DHS state funding FY 1975-1984



Much of the increased state funding for DHS during the period charted above was used for construction costs, particularly at the teaching hospitals, and for increases in programs such as Medicaid payments.

The sales tax declined more than \$61 million from 1982 to 1984 as the recession finally hit Oklahoma, and the Legislature made special appropriations, advances and loans to moderate the loss in state funding to DHS.



Sources of DHS revenue

	Year Ending 6-30-83	Year Ending 6-30-84	Percent of change
Federal funds	\$452.29 mil.	\$438.56 mil.	- 3.04%
2 percent sales tax*	\$393.84 mil.	\$387.87 mil.	- 6.80%
Loans, transfers, advances, special appropriations	\$ 63.20 mil.	\$ 52.66 mil.	-16.68%
Teaching hospitals collections, other revenue	\$ 85.83 mil.	\$101.29 mil.	+ 18.01%
ICF MR collections	\$ 40.39 mil.	\$ 39.67 mil.	- 1.78%
Other revenue	\$ 29.21 mil.	\$ 30.75 mil.	+ 5.27%
Total income¹	\$ 1.065 bil.	\$ 1.031 bil.	- 3.20%

*Actual sales tax collections were \$387.5 million for FY 1983 and \$384.4 million for FY 1984. Revenue shown above reflects the amount actually received by DHS during the fiscal year.

How it is spent

Payments and services	\$229.41 mil.	\$232.75 mil.	+ 1.45%
Children and youth services	\$ 67.89 mil.	\$ 62.14 mil.	- 8.47%
Developmental disability services	\$ 43.87 mil.	\$ 47.48 mil.	+ 8.23%
Medical services	\$441.70 mil.	\$443.01 mil.	+ .30%
Rehabilitation services	\$ 35.98 mil.	\$ 32.58 mil.	- 9.45%
Aging services	\$ 18.07 mil.	\$ 19.12 mil.	+ 5.81%
Teaching hospitals	\$148.75 mil.	\$146.17 mil.	- 1.73%
Administration	\$ 42.73 mil.	\$ 33.98 mil.	-20.48%
Management information	\$ 13.13 mil.	\$ 11.87 mil.	- 9.60%
Construction	\$ 17.63 mil.	\$ 4.39 mil.	-75.10%
Total expenditures¹	\$ 1.059 bil.	\$ 1.033 bil.	- 2.43%

^{1/} After adjustment for double counting due to payments from the Medicaid program to the teaching hospitals, state schools for the mentally retarded and juvenile institutions, total income in FY 1984 was \$946.0 million and total expenditures were \$946.1 million.

Numbers do not include food stamp coupon value of \$118.9 million and value of food commodities at \$38.5 million in FY 1984 and food stamp coupon value of \$101.8 million plus value of food commodities at \$39.5 million in FY 1983.

Employees providing the services

	On 7-15-83	On 7-15-84	Percent of change
Full-time Equivalents			
Payments and services	2,897.9	2,827.4	- 2.43%
Children and youth services	1,786.4	1,674.4	- 6.27%
Developmental disability services	1,984.6	2,140.2	+ 7.84%
Medical services	290.5	267.1	- 8.06%
Rehabilitation services	918.3	839.3	- 8.60%
Aging services	116.9	122.5	+ 4.79%
Administration and management information	1,043.0	982.9	- 5.76%
Sub-total	9,037.6	8,853.8	- 2.03%
Teaching hospitals	3,846.0	3,689.8	- 4.06%
Residents	470.9	472.1	+ .25%
Total FTEs	13,354.5	13,015.7	- 2.54%

Services delivered to clients*

Program Activities	Avg. Monthly
Payments & services	
Assistance payments	146,000
Food stamps	270,000
Social Services	
Children & youth services	12,000
Developmental disability services	3,000
Medical services	65,000
Rehabilitation services	28,000
Services for the aging	50,000
Teaching hospitals	27,000

*A person may receive two or more services in different programs during the month; therefore service totals do not provide an unduplicated count of clients.

Support Components

It was a year of rigorous accountability as reflected in agency activities which supported service delivery:

- **The Policy Analysis Division** initiated a management planning system known as PATS (Priorities, Allocations and Tracking System) to help the department develop and track performance-oriented objectives, with the initial focus on action plans for fiscal 1985.

Tactics to stretch resources during the year ranged from a first annual Environmental Scanning Report, a compilation of statistical data to inform managers of trends affecting their work, to an intra-departmental committee which initiated internal changes to reduce unnecessary complexity in DHS forms, procedures and processes.

- **The Field Operations Division** was re-established, Dan Fitzgerald was appointed as Assistant Director for Field Operations and first steps were taken toward strengthening field organization with the development and initial implementation of a plan for five standard DHS state regions.

- **The Personnel Resources Division** implemented a new management system for performance appraisal, the Employee Performance Development Plan.

A cooperative agreement was reached between DHS and the state Office of Personnel Management to review and strengthen DHS personnel management by means of Project PASS (Personnel Administration Structure and Systems), which provides for 1) an assessment of DHS personnel functions; 2) a study of existing DHS personnel policies and procedures; and 3) an agency-wide review of employee classifications.

Staff development training was provided for a total employee participation of 6,314 in 329 sessions of 47 separate training courses. One-year tuition scholarships were approved for 39 employees, including 10 undergraduate scholarships.

An electronic recruitment announcement system was implemented to provide all DHS employees access to vacancy announcements via local office data terminals. A computerized enrollment system was implemented for staff development

workshops, reducing the staff development unit's paperwork by two-thirds.

- **The Legal Division** reported settlement of several major lawsuits and a continuing increase in collections for Child Support Enforcement, while costs decreased 10 percent. Collections totaled \$7.3 million on behalf of Oklahoma children whose fathers had failed to pay child support, for an increase of 59 percent over the previous year.

Of the child support total, \$5.5 million was collected to reimburse state and federal government payments to welfare clients receiving AFDC and \$1.8 million for non-AFDC families, who pay a fee based on income to offset costs. Another \$1.1 million was collected in child support payments which were for other states.

- **The Management Information Division** used computerized information to stretch the agency's resources statewide. An "electronic mailbox" system was implemented, using the agency's 975 teleprocessing terminals to allow instant communication from the DHS director's office and among all county offices. The mailbox system is available statewide for assistance with such tasks as transferring cases, requesting emergency check issuances or communications between the state child support enforcement office and district attorney's offices.

A simplified application process was implemented statewide as a demonstration project for most of the households which receive both food stamps and public assistance to reduce time required to make the food stamp eligibility decision.

Computer-generated letters and notices for public assistance resulted in an estimated annual savings of \$176,000 in long distance telephone calls, forms and local office staff time.

A Tulsa County study to evaluate the effect of intensive computerization and office automation on local office productivity demonstrated an overall increase of 15 percent in office productivity.

- **The Audit & Review Division** reported quality assurance reviews for October-March 1984 which showed only \$2.91 per \$100 issued in AFDC as being in error, and only \$1.89 per \$100 in Medicaid payments as being in error.

Despite the year's heavy workload, Oklahoma ranked among the 10 states with the nation's lowest error rates for AFDC and Medicaid payments.

- **The Finance and Administration Division.** Winston Barton replaced Charles McDermott as Assistant Director for Finance and Administration and

McDermott moved to a new role as Special Assistant to the Director for Resource Mobilization. The Finance and Administration Division provided management and control over the agency's fiscal affairs and material resources, maintaining records for audit, control and administrative decision making on agency revenues, expenditures and materials. Major progress was made in refining budget formulation, budget implementation and financial reporting processes. Assistance was provided to management staff in monitoring and analyzing administrative cost, contracting, purchasing and procurement, warehousing, printing, construction and renovation.

- **The External Relations Division** tracked human services-related legislation, handled information and referrals and oversaw production of all DHS publications. Staff responded to several thousand telephone inquiries and researched and drafted more than 1,000 written responses during the year. Costs were cut by suspending publication of four quarterly periodicals and reducing the 24-page employee newsletter to a single-sheet, twice-monthly issue limited to in-house distribution.

- **The Office of Public Information** responded to more than 1,100 requests for information from news media, state officials, private citizens and other agencies; issued 68 news releases to more than 300 Oklahoma news outlets, in addition to regional and county news releases; held news conferences and news briefings; and initiated Commission Highlights, which is distributed to employees following monthly Commission meetings.

- **The Office of the Ombudsman** acted in an advisory capacity to the Commission and director, investigating complaints from DHS employees as well as recipients of the agency's services. As more employees become familiar with the ombudsman's office, the workload is increasing. The majority of problems brought to the ombudsman in fiscal 1984 dealt with personnel problems of DHS employees.

Procedures were developed and implemented for an ombudsman at each of the three state schools for the mentally retarded during the year. Ombudsmen are not part of the administration of the schools, but report directly to the DHS state office. They take an active role in school activities and assure that students receive the services which they need. Ombudsmen help train staff in the area of student grievances and assist parents who may be concerned about their children.

Oklahoma's lagging economic recovery was sharply evident in the continuing heavy workload associated with money payments, medical and social services in fiscal 1984.

Resources were stretched to the limit as county workers processed nearly 400,000 applications for help. That figure was down about 10 percent from the all-time high of fiscal 1983, when a major recession pinched the state's economy.

About 75 percent of the year's applications were for the federally funded food stamp program, in which participation is closely tied to unemployment; about 80 percent of the year's food stamp clients were not receiving cash payments in the Aid to Families with Dependent Children program.

Food stamps valued at \$118.9 million reached 527,609 persons in 183,903 households during the year, for an average value of \$19 per person per month. Compared to the previous year, the value of food stamps distributed in Oklahoma was up 17 percent. The \$38.5 million worth of USDA commodities distributed in fiscal 1984 reflected a slight decline in surplus butter and cheese allocations. DHS distributed commodities to public schools, institutions and various feeding programs, including private non-profit schools.

Despite more stringent federal eligibility requirements, AFDC payments were up by 12.9 percent and the year ended with nearly 10,000 more persons receiving AFDC payments than in June 1983. Despite this growth in the AFDC rolls, only seven states had smaller percentages of their total populations receiving AFDC (see map on page 8). Payments reached 83,000 persons in June 1984, including 25,000 adults and 58,000 children. Most adults in AFDC households were young

mothers with few job skills. Children in these households were deprived of support because of their fathers' death, desertion or disability.

It was the fifth straight year without a cost of living increase for AFDC families. The consumer price index has climbed 46.9 percent since AFDC standards of need were updated in April 1979. In constant dollars, the AFDC maximum benefit of \$282 for a mother and two children with no other income has shrunk to \$192 per month in effective buying power.

A downward trend continued in state supplemental payments to the aged, blind and disabled, as benefit levels were adjusted and more Oklahomans became eligible for federal Social Security coverage. Payments were down 18.5 percent, or \$7.5 million.

In July 1983 and again in January 1984, the amount of state supplemental payments was lowered to offset federal increases in the basic Supplemental Security Income program. The maximum total federal-state benefit for a needy single elderly or disabled person living alone remained at \$374. In April 1984, an inequitable "notch" was eliminated in Oklahoma's supplemental benefit program, making single persons whose income is \$373 or less eligible for partial benefits. The old cut-off point was \$314.

A broad spectrum of services to adults and families reached more than 120,000 Oklahomans in 1984:

Day care services expanded to help the "new poor" created by the impact of unemployment and inflation and attendant ripple effects. The financial eligibility ceiling to qualify a family for day care services was raised to a gross earned income of \$990 per month, for a family with one income-eligible person in care, and to \$1,040 for families with two or

Payments and services

PROGRAMS

AFDC; State Supplemental Payments to Aged, Blind & Disabled; Low Income Home Energy Assistance; Food Stamps; Commodity Distribution; Services to Adults & Families; Food & Nutrition Services

PEOPLE SERVED

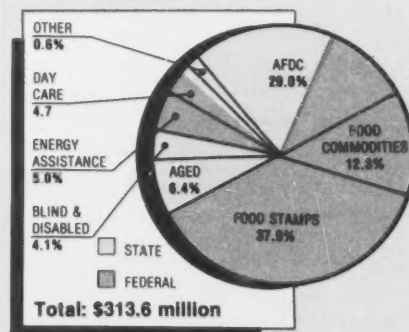
Assistance Payments: 146,000 avg. monthly; Food Stamps: 270,000 avg. monthly; Social Services: 48,000 avg. monthly.

STAFF

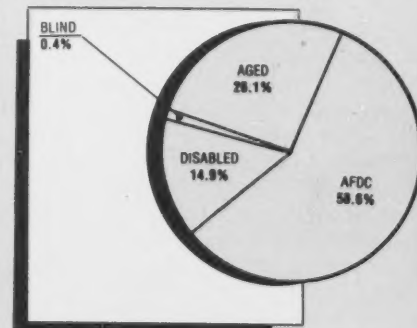
2,827.4 FTEs (includes county staff who, in the future, will be considered part of Field Operations Division)

COST: \$232.75 million

Assistance payments & food program values % by type of payment



Public assistance recipients % by category



With her husband in prison, Myra sold her belongings and moved back to Oklahoma so her parents could care for her children while she hunted a job. But everywhere she applied, she was told she lacked the appropriate education and experience.

All three children have health problems, and Myra herself suffers from chronic asthma. Faced with the need to provide food and medical care for her children, Myra became an AFDC client. She also received medical care for her youngsters, food stamps, and, through

the Employment and Training Program, the encouragement to pursue her goal of becoming self-supporting. This time she landed a job on her first interview.

The prospect was frightening; her children's medical bills remained enormous, and Myra wasn't sure she could earn enough money to pay them, but DHS services smoothed the transition from welfare mother to working mother. And her job? She loves it. "Self-esteem is more important than security," she said.

more income-eligible members in care. Monthly vendor payments were made, on average, on behalf of 13,700 children and 250 adults between ages 18 and 59 who required care during the day.

Employment and Training—Nearly 14,000 AFDC clients received employment-related counseling, assessment, work orientation, placement in various training programs and referrals to subsidized and unsubsidized jobs.

The WIN demonstration program made 6,135 job placements of clients whose combined salaries, projected at the prevailing minimum wage, exceed \$40 million annually. The Community Work Experience Program provided training for 2,900 AFDC clients; 32 percent entered unsubsidized employment, twice as many as in 1983, and 80 percent of

these remained employed for more than 60 days. Almost one-third of the latter group were hired by the same non-profit facilities which trained them.

Cooperative agreements were established with the Department of Economic and Community Affairs and sub-state planning agencies which administer manpower training programs to expand employment and training services to AFDC recipients under the federally funded Job Training Partnership Act.

Family Life Services—More than 19,000 adults and children, including unmarried parents, received help with education, housing, health and social functioning via direct client contact, referrals to other agencies and volunteers. The second annual DHS volunteer awards ceremony was held at the state Capitol in May, and more than 60 persons were honored for outstanding service.

Refugee Services including employment placement and training, English instruction and supportive social services were

provided for 510 adults and 300 children. Two federal grants were received for on-the-job training and mental health services in Tulsa and Oklahoma counties.

Health-Related Services reached 60,000 children and 13,500 adults during the year. Major areas are Early and Periodic Screening, Diagnosis and Treatment for AFDC and Medicaid clients younger than 21; family planning services; and the Supplemental Security Income Disabled Children's Program. SSI-DCP provides support services and equipment which are unavailable elsewhere, in DHS or other agencies, to help eliminate or improve handicapping conditions among disabled children younger than 16 with the long-term goal of helping reduce their need for public assistance in adulthood.

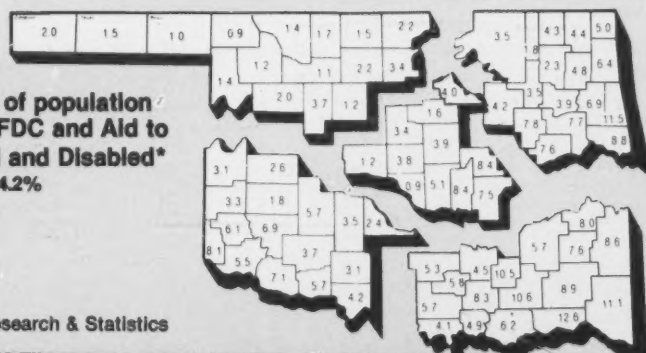
Support Services include continuously available training, delivered on request in specific program areas or for specialized needs; monitoring and evaluation, to validate service delivery and verify compliance with state and federal regulations; and the management information systems which provide methods for recording and retrieving information on social services clients. Staff visited counties to evaluate the changes in the day care program, analyze county and state office reporting needs and begin a needs analysis of recording requirements for various service programs.

Emergency Welfare Services were provided by DHS workers in 23 counties for three major natural disasters during the year: a November flood involving 10 central and southwestern counties; an April tornado in eight northeastern counties; and a Memorial Day Tulsa area flood in five northeastern counties. Flood relief grants totaling some \$4.2 million were processed for more than 1,900 families, in addition to food stamps and other emergency assistance. Each county DHS office has a designated emergency crew to handle lodging, feeding, clothing, social services and registration during disasters. EWS mobilizes DHS resources and coordinates work with such agencies as Red Cross and Civil Defense.

Food and Nutrition Services—Nutrition consumer education programs reached 12,000 Oklahomans, including Head Start parents, senior citizens and food stamp clients, via group presentations and personal contacts during the year. Used as a model for other states by USDA, the program received 50 percent federal matching and is the only one of its kind run by a state agency which administers the food stamp program.

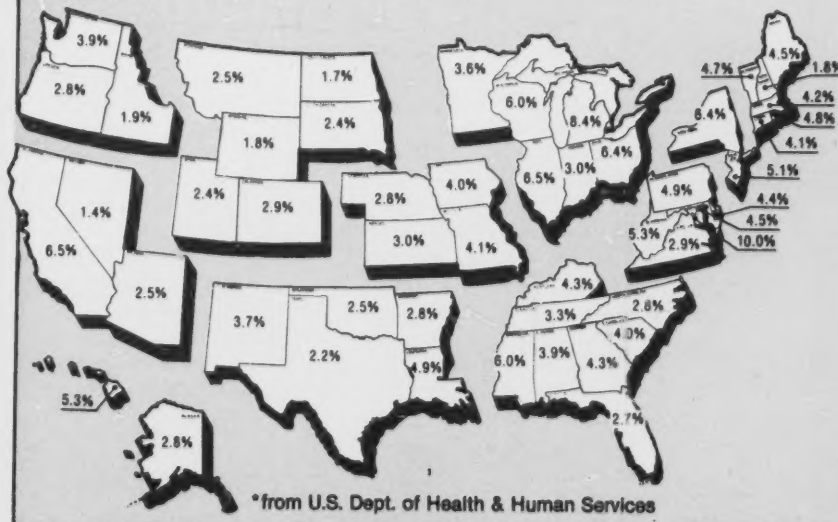
Percentage of population receiving AFDC and Aid to Aged, Blind and Disabled*
State average 4.2%
FY 1984

*from DHS Research & Statistics



Estimated percentage of state populations receiving AFDC*
March 1984

*from U.S. Dept. of Health & Human Services



Oklahoma may become the first state to meet national standards for all of its children and youth programs. Accreditation and audits and reviews were completed or underway for the major programs and institutions of the division.

During the year, the Commission on Accreditation for Corrections gave full accreditation to the field operations of Court Related and Community Services, three residential group homes and the L.E. Rader Intensive Treatment Center at Sand Springs. The Rader Diagnostic, Evaluation and Treatment Center and the Oklahoma Children's Center were scheduled for audit and review in early fiscal 1985.

The Joint Commission on Accreditation of Hospitals awarded the Central Oklahoma Juvenile Treatment Center a full three-year accreditation retroactive to April 28, 1984 as a psychiatric treatment facility for children and youth.

The Child Welfare Services section was certified for membership renewal in the Child Welfare League of America and has applied for accreditation to the Council on Accreditation of Services for Families and Children.

Children and Youth Services continued to implement major changes mandated in the 1982 revision of the Oklahoma Children's Code by increasing community and residential services for children in custody or court-ordered supervision. Institutional placements for youth adjudicated delinquent or in need of treatment were sharply reduced.

A consent decree settlement was agreed upon in the Terry D. vs. L.E. Rader and DHS lawsuit. The suit was filed in 1977 on behalf of children placed in DHS juvenile institutions.

A reorganization started this year will have a long-term positive effect on services for children in Oklahoma.

The revised field structure puts services

coordination and decision making at the regional and community levels.

Four major state office management units—administration, program services, residential services and licensing—provide leadership support for field operations.

Oklahoma's approach to delivering children and youth services differs from that of most other states in two important respects: First, child welfare services and juvenile services are administered by the same division of state government. This combination of responsibility exists in only a couple of other states. Second, Oklahoma relies much more heavily than do most other states on direct state-delivered services as opposed to services purchased from other organizations.

—Court Related and Community Services provided 9,800 court intakes, supervised 5,100 children on probation and 1,360 on parole and in DHS custody. DHS-operated group homes and contracted programs provided residential services for 370 youth during the year. Average length of stay was five months.

Juveniles participating in the restitution program paid their victims \$223,500 in fiscal 1984. Since the program began in 1978, 9,200 juvenile cases have paid more than \$1.2 million to victims, with 90 percent being monetary and 10 percent in community "good works" projects.

DHS contracted with 37 youth services agencies this year for provision of one or more youth intervention or counseling services in local communities. More than 12,500 young people and their families received services, including 6,300 children who received emergency shelter services when they were unable to stay at home.

The average length of stay in an emergency shelter was 6.6 days.

—Child Welfare Services, with the primary responsibility for the protection of deprived, abused and neglected children, completed 18,150 abuse investigations; 6,600 cases were confirmed, an in-

months, a DHS social worker patiently collected bits and pieces of family history from the unhappy, frightened teenager. The worker eventually found Maria's out-of-state birth certificate and better yet, a relative.

Maria's mother was notified; a juvenile court judge authorized a visit; and the pair were reunited in time for Christmas. Maria's odyssey has ended. Her brother and younger sister are still missing.

Maria's father deserted her mother and sister and kidnapped Maria, 7, a brother and a younger sister. They kept moving from place to place, avoiding schools, organizations or friendships that would enable the mother to trace her stolen children.

At 13 Maria came into DHS custody as a deprived child. Her father had vanished without a trace, taking the two younger children with him. For the next four

Children and Youth Services

PROGRAMS

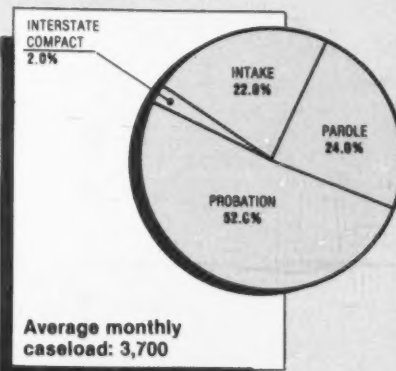
Court Related & Community Services, Child Welfare Services, Institutional Services

PEOPLE SERVED: 12,000 average monthly

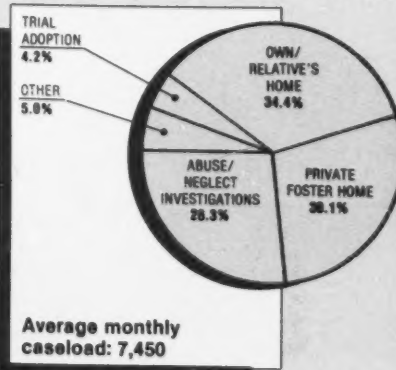
STAFF: 1,874.4 FTEs

COST: \$82.14 million

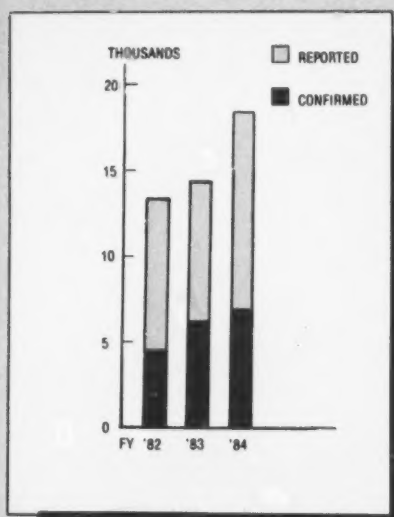
Court related & community services % by type of service



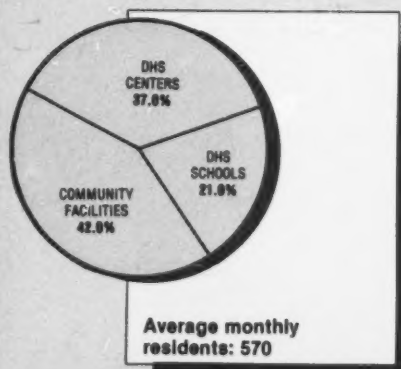
Child welfare services % by type of service



Child abuse & neglect FY 1982-1984



Residential Services % by type of service



DHS Centers: 150 children adjudicated delinquent at Okla. Children's Center, Rader D&E and Intensive Treatment Center, and 60 children adjudicated in need of treatment at Central Okla. Juvenile Treatment Center.

DHS Schools: 120 children adjudicated deprived at Enid State School, Hissom Memorial Center, Pauls Valley State School, School for the Blind, School for the Deaf.

Community Facilities: 240 children adjudicated delinquent, INS, INT or deprived at 17 group homes, 10 mini-group homes, 18 residential child care facilities, 2 DHS emergency shelters in Tulsa & Okla. City.

crease of about 10 percent over 1983. Improved reporting undoubtedly accounted for some of the increase; however, times of high unemployment also seem to be accompanied by higher rates of abuse and neglect.

Of the 21,900 children receiving Child Welfare Services in fiscal 1984, a monthly average of 4,400 children were in DHS legal custody or under court-ordered supervision. The greatest percentage of children received services while remaining in their own or relatives' homes.

DHS-operated emergency shelters in Oklahoma and Tulsa counties provided services for 2,100 children during the year. Protective services assisted 4,700 children, diverting them from the court system by providing alternatives to placement, mostly in their own or relatives home. Monthly, an average of 1,650 children received foster care services while three group homes served 52 young girls and teenage mothers and their babies.

Adoption Services successfully placed 344 children during the year and completed 852 independent home studies for other adoptive placements.

—Licensing of child care facilities is a preventive service designed to protect children in the care of someone other than their parents for part of the day and for those children who must be separated from their parents for a period of time in the care of private child care facilities.

During fiscal 1984, almost 31,000 contacts were made with licensed facilities to carry out the provisions of the law. In addition, contacts were made with community resources, new inquiries taken regarding licensure, complaints investigated on licensed facilities, investigations conducted of unlicensed facilities and parent inquiries answered.

On June 30, 1984, licensed facilities had a rated child care capacity of nearly 60,000, including 1,110 day care centers to serve 53,000 children; 1,040 day care homes to serve 5,000; 27 private institutions licensed to serve 1,170 children, and 31 emergency shelters to serve 350. There

are 26 licensed child placing agencies, seven with group homes, and 13 certified adoption agencies.

—Institutional Services Programs. Four facilities provided services for adjudicated juvenile delinquents and youth in need of treatment this year: Central Oklahoma Juvenile Treatment Center, Tecumseh, served youth in need of treatment; L.E. Rader Diagnostic, Evaluation and Treatment Center, Sand Springs and Oklahoma Children's Center, Taft, served adjudicated delinquents; and the L.E. Rader Intensive Treatment Center, Sand Springs, provided secure juvenile treatment and detention for delinquents with serious behavior problems.

On June 30, 231 adjudicated juveniles were assigned to the four institutions; 161 were on campus while 70 were on leave or absent without leave.

Advocate General

The Office of the Advocate Defender processed 2,302 grievances and 298 alleged cases of mistreatment on behalf of clients in DHS juvenile and mental retardation programs in 1984.

Only 1.1 percent of the grievances filed were not resolved within the agency.

Those were forwarded to the Oklahoma Commission on Children and Youth for review. Sixty-five of the 298 alleged mistreatment cases were confirmed.

Ninety-one percent of the grievances were from institutional facilities. The more restrictive environments tend to have a higher rate of client/resident grievances filed; however, 94.8 percent were resolved at the community or institutional level.

The office reviews and monitors DHS grievance procedures and hearings and investigates those which are not resolved at the community or institutional level; identifies policy violations, unauthorized practices and program deficiencies; and reports on corrective actions to the Director and the Oklahoma Commission for Human Services. The office also investigates allegations of abuse, neglect and mistreatment of juveniles who are in DHS custody and have been placed in public or private residential or institutional settings.

The combined effects of improvements in both institutional and community service programs in fiscal 1984 enhanced services for the state's developmentally disabled residents. Progress in one area complemented achievements in the other.

Reflecting the department's increased commitment to serving mentally retarded children and adults, developmental disability services were elevated to division status in October 1983.

—Institutional Services reached 1,650 clients at the three DHS-operated state schools at Enid, Pauls Valley and the Hissom Memorial Center, Sand Springs. Kottom Ray Nelson, Ph.D., former Arkansas commissioner for developmental disability services, was hired in May as the new Enid State School superintendent, replacing Howard Chinn who retired after 11 years on the job. At the administrative level, facility staffs were reorganized to make client programs more effective. New policies were implemented for admission, discharge, guardianship, behavior management and death review.

Services for clients were improved. Each client's case was reviewed and individual care plans, tailored to meet the client's specific needs, are being developed and implemented.

Federal criticism of the three institutions' failure to comply with Medicaid requirements for intermediate care facilities for the mentally retarded led to appropriation of money for hiring additional staff and building renovation. An additional 216 direct care staff were hired along with physicians, nurses, occupational and speech therapists, psychologists and social workers. Psychiatric consultation on client cases was also made available to staffs at all three schools. Five cottages at the institutions have been remodeled to bring the facilities another step toward compliance with privacy requirements.

—Community Services expansions

lowered the percentage of mildly and moderately retarded clients living at the institutions from 40 to 35 percent. As an additional benefit, four cottages which were not suitable for remodeling were closed without causing overcrowding among remaining residents.

The number of group homes doubled, bringing the state's total to 40. Twenty new group homes, funded by the Legislature through the Donna Nigh Group Home Program, provided 176 new beds for mildly and moderately retarded adults. During fiscal 1984 these community residential facilities provided services in a family-like setting to 233 clients, almost twice the number served the previous year.

The number of clients served in sheltered workshops increased with the addition of 12 new facilities serving 202 new clients. DHS also provided additional funding to improve services in existing sheltered workshops.

A new state law broadened the scope of adult protective services to include developmentally disabled adults who are unwilling or unable to defend themselves against physical and emotional abuse, financial exploitation or neglect. The division began a program to recruit volunteers to serve as court-appointed guardians or conservators and as advocates.

DHS has applied for a waiver to permit use of Title XIX Medicaid funds to expand in-home and community-based health care services to enable the state's mentally retarded, elderly and physically handicapped residents to remain in their own homes.

To improve services to mentally retarded residents in privately owned nursing homes, the Commission approved a new classification and rate structure for long-term care facilities providing the required additional services.

Developmental Disability Services

PROGRAMS

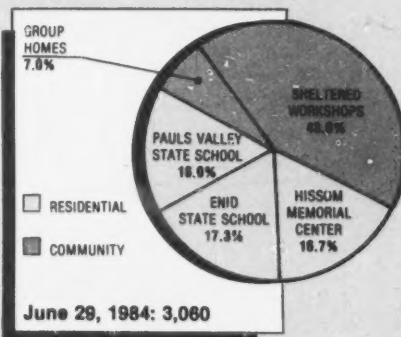
Institutional Services (Enid, Hissom, Pauls Valley) Community Services (Group Homes, Sheltered Workshops)

PEOPLE SERVED: 3,000 average monthly

STAFF: 2,140.2 FTEs

COST: \$47.48 million

Services to developmentally disabled & mentally retarded % by type of service



Community programs

Average monthly participation: 1,850



Jennifer's developmental disability was diagnosed when she was an infant. She understands there is no cure for brain damage. Sometimes she is angry with the fate that left her with problems and her brother with none...frustrated at not always understanding what's happening around her, at knowing there are some things she can never do.

But there are some things she can do.

Thanks to DHS, Jennifer is a resident in one of the 40 homes developed through the state-funded Donna Nigh Group Home Program.

"Thank you for the group home," Jennifer wrote, "I have friends. I can do things for myself. I feel important...I love my parents, but I like me now. I want to stay here and live."

Medical Services

PROGRAMS

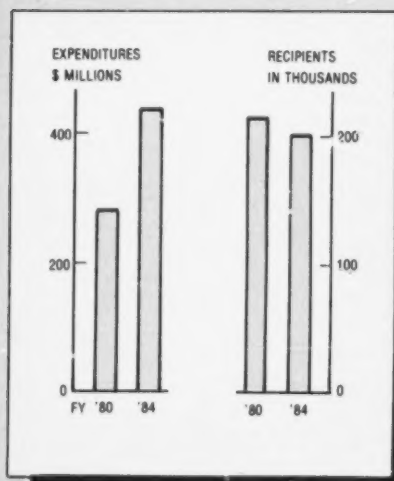
Medicaid, Crippled Children's Services, Long Term Care, Medical Claims Payment and Review.

PEOPLE SERVED: 65,000 average monthly
STAFF

267.1 FTEs. Applications are processed by county office staff

COST: \$443.01 million

Oklahoma Medicaid program FY 1980 & 1984



For the Medical Services Division, fiscal 1984 was a year of reorganization, coping with possible state budget cuts and streamlining administrative procedures—all while paying a record 1 million claims for health care services.

The division administers Title XIX Medicaid funds to reimburse physicians, hospitals, long-term care facilities, pharmacies and outpatient clinics for health care services. Almost half the department's total budget, \$425.97 million, was used to buy medical care for 207,600 low-income and other eligible Oklahomans. Approximately one-third of those clients do not receive welfare cash grants in traditional AFDC or Aid to the Aged, Blind and Disabled categories.

Michael Fogarty assumed the duties of assistant director in October 1983, succeeding Bertha Levy, M.D., who retired. The division was consolidated into two locations and reorganized. The Disability Determination Services Unit was transferred to the Rehabilitation Services Division. Several units monitoring and administering reimbursement for long-term care were combined into three major sections—Provider Services and Utilization Control; Payment Audit and Reimbursement; and Medical Evaluation. The Provider Services and Utilization Control section ensures that DHS clients in long-term care facilities are visited annually to determine whether they are receiving adequate and appropriate care and that the facilities meet Title XIX reimbursement requirements. The Payment Audit and Reimbursement section receives claims and processes authorizations to reimburse for services. The Medical Evaluation section determines eligibility for nursing home and other long-term care services for adult clients.

Other units in the division are:

—Medical Claims Payment and Review which pays provider claims for reimbursement for health care services, answers provider questions about specific claims and designs programs to generate information

to providers, federal officials and other DHS divisions.

—Crippled Children's Services which funds clinics throughout the state and administers state and federal funds to provide health care services for children from low-income families.

—Policy Unit which develops and maintains policies affecting all division programs.

—Provider Relations Unit which resolves general problems affecting all providers and hosts workshops to explain changes in federal regulations and DHS policy.

—Administrative Support Unit which reviews and renews approximately 60,000 provider contracts annually, ensuring all state and federal requirements are met.

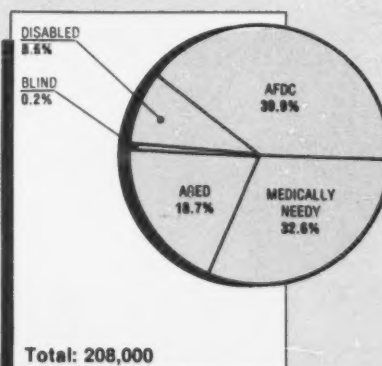
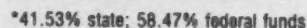
During the early days of the 1984 legislative session, it looked as though medical care for needy Oklahomans might be drastically curtailed. It appeared that the medical services portion of the DHS appropriation might be reduced as much as \$50 to \$60 million below the level required to maintain current benefits. As the session drew to a close, legislators recognized the hardships that would be created if the level of medical services was decreased; funding was provided at the level required to maintain services.

DHS continued its efforts to provide services to individuals and families who have no health care insurance and are not covered by Medicare and Medicaid. In addition to serving many such persons at the Oklahoma Teaching Hospitals, DHS in fiscal 1984 awarded a grant to the Tulsa Medical Education Foundation to support expanded hours of service in the clinics operated by the Tulsa Medical College of the University of Oklahoma. The first ten months of experience indicate that this is a very successful program which is reducing the pressures on emergency rooms in Tulsa area hospitals while improving service to low-income citizens of the community.

The division modernized administrative procedures to ensure prudent use of limited financial resources. A standardized hospital billing form was introduced, and division personnel, in cooperation with the Oklahoma State Hospital Association, provided training workshops on im-

The division also began a cooperative venture with the state Mental Health Department to use Medicaid monies to stretch limited state funds to meet mental health care needs of low-income Oklahomans. Under the new agreement, outpatient care at community mental health clinics is now Medicaid reimbursable. Those clinics, already funded by state dollars, represent expanded services to clients with no net cost to DHS. Future plans call for Medicaid reimbursement for health clinic services used by DHS clients in aging, children and youth, rehabilitation and developmental disability pro-

Recognizing the additional cost of providing extra services needed by mentally retarded nursing home residents, the Oklahoma Human Services Commission also approved new nursing home reimbursement classifications. The new services, scheduled to begin in fiscal 1985, mean DHS clients will be placed in nursing homes designed to meet their specific needs. This is especially significant with respect to the mentally retarded. Under the new policies, Oklahoma will for the first time reimburse intermediate care for the mentally retarded as an officially recognized service in privately-owned nursing homes.



Rehabilitation Services

PROGRAMS

Rehabilitative Services (incl. Okmulgee Rehabilitation Center), Visual Services (incl. Library for the Blind & Physically Handicapped), School for the Blind, School for the Deaf, Commission for the Deaf and Hearing Impaired, Disability Determination

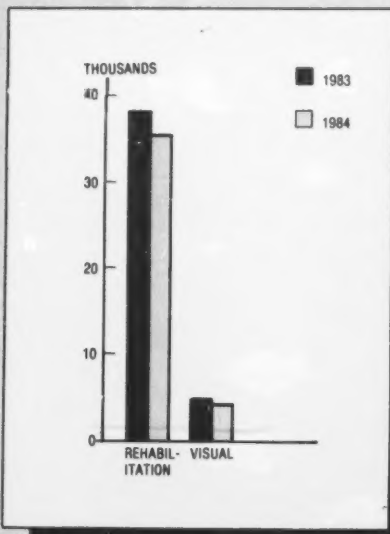
PEOPLE SERVED: 25,000 average monthly

STAFF: 839.3 FTEs

COST

\$32.58 million, not including costs for Disability Determination which are included in the Medicaid budget.

Rehabilitative & visual services Total: 39,384 clients



Includes Okmulgee Rehab. Center which served 112 inpatients and 131 outpatients in FY 1984.

The October organizational changes placed many programs and services for disabled and handicapped Oklahomans under one administrative division, Rehabilitation Services. The division includes Rehabilitative Services, Visual Services, the Okmulgee Rehabilitation Center, the Oklahoma School for the Deaf, Sulphur, the Oklahoma School for the Blind, Muskogee, and Disability Determination Services.

Total combined expenditures for Rehabilitation Services were \$38.9 million, a decrease of almost \$4 million from fiscal 1983. Expenditures were down for all units within the Rehabilitation Services Division. The reductions were accomplished primarily by instituting a financial needs test for training services and consolidating offices to reduce operational costs within the Rehabilitative and Visual Services Unit, implementing a five-day residential program at the School for the Deaf and improving use of staff in all units.

—Rehabilitation Services Division. Rehabilitative and Visual Services expenditures totaled \$25.4 million for fiscal 1984, about \$2.8 million less than in fiscal 1983.

The reduction in funds resulted in loss of staff, consolidation of offices, implementation of a financial needs test for training and the closing of several vocational evaluation facilities. The overall result was a reduction in the number of people served by RVS from 42,618 in fiscal 1983 to 39,400 in fiscal 1984, a decline of 3,218 clients served.

Rehabilitative and Visual services were provided to 39,400 rehabilitative and visual services clients in 1984 with an average active caseload of 25,000. Of the 5,786 clients who were successfully rehabilitated, 1,904 were severely handicapped and 913 had been receiving public assistance which totaled \$225,000 per month. After rehabilitation, 354 were still receiving public assistance, but the overall payments dropped to \$80,000 for a savings of \$1.7 million per year. The number

rehabilitated this year exceeded fiscal 1983 by 222.

The Rehabilitation Services Division maintains agreements with many state and local agencies to provide services for clients. Among these are the Department of Education, Department of Vocational Technical Education, Oklahoma Employment Security Commission, colleges, universities, area vocational technical schools, job partnership training councils, Department of Health, Department of Mental Health, local school districts, Veterans' Administration, Oklahoma Teaching Hospitals, O'Donoghue Rehabilitation Institute and the Dean A. McGee Eye Institute. Services are also purchased from various speech and hearing centers, sheltered workshops and other public and private vendors who provide services needed by the handicapped.

A close working relationship has been developed with the Governor's Office of Handicapped Concerns, the Oklahoma Commission for the Deaf and Hearing Impaired and other DHS components that provide services to the handicapped.

—Rehabilitative Services. About 35,000 clients received rehabilitative services in fiscal 1984, and 5,149 were successfully rehabilitated. About 42 percent of the persons in the caseload were younger than 21.

The most frequent type of disabilities served were amputations and orthopedic improvements (28 percent), mental illness (15 percent), other psychological disabilities including drug and alcohol addiction (17 percent) and the blind and visually handicapped (11 percent).

Direct purchase of services for medical diagnosis, physical restoration, and vocational training accounted for about 50 percent of total expenditures. Counseling, guidance and placement accounted for about 43 percent of the expenditures and all other expenditures about 7 percent. Increased emphasis has been placed on direct placement of clients and increased use of community resources to meet client

Major surgery to correct Carol's hearing loss and vertigo was unsuccessful. She gave up her job as a deaf interpreter and was almost ready to give up on herself when she came to DHS for help. What could a deaf, overweight mother of four without a high school diploma possibly learn to do? DHS provided counseling, a hearing

aid, a hearing ear dog and tuition. Carol provided the brains to complete both her bachelor's and master's degrees in special education in 3½ years and the determination to drive more than 60,000 miles to do it.

Now, 93 pounds lighter, she's teaching children with learning disabilities.

needs as an alternative to purchase of services.

In June, the Oklahoma Commission for Human Services approved interim remodeling plans for the Okmulgee Rehabilitation Center to meet fire and safety codes. Located on the Oklahoma State Technical Institute campus, the center provided comprehensive services to 112 inpatients and 131 outpatients.

—Visual Services. Travis Harris, soon to retire as Visual Services Program Coordinator, said there is currently the best working relationship between Visual Services and the handicapped community that he has ever seen.

Nearly 4,350 clients received Visual Services in fiscal 1984. By June 30, 637 cases were closed as successfully rehabilitated.

The rehabilitation teaching program served more than 1,600 clients, of whom 45 percent were older blind Oklahomans.

Services include rehabilitation counseling, teaching braille and other communication skills, mobility and orientation training, adaptive techniques and activities of daily living and homemaking.

Even with a reduction in staff and funding, the vending facilities program grossed a record \$6.9 million in sales in 1984 and netted an average annual profit of \$14,268 per vending facility operator. Authorized by the Randolph-Sheppard Act, the program included 70 vending facilities operated by some 94 blind citizens in public and private office buildings across Oklahoma.

The Oklahoma Library for the Blind and Physically Handicapped served more than 4,500 users in fiscal 1984. It is one of 168 regional depositories for the blind and visually impaired in the country and stocks 20,000 volumes of large print and braille books and periodicals and 58,000 discs and cassettes. The materials are provided by the Library of Congress National Library Services for the Blind and Physically Handicapped. Much of the work and many of the library's services are made possible through the 200 or more volunteers who lend a helping hand each year.

Volunteers also are a strong support to the Oklahoma Radio Reading Service broadcast from local FM radio stations in Oklahoma City, Tulsa and Stillwater. ORRS provides 99 hours a week of news, information and entertainment programming for listeners eligible for specially equipped radio receivers.

—Oklahoma School for the Blind. Secondary students at the school in Muskogee were offered computer pro-

gramming this year for the first time.

In fiscal 1984, the school provided day and residential educational services for 110 students from 4 to 21 years old. This school is developing better ways to serve the multi-handicapped blind students who are in need of the special educational services OSB offers. In cooperation with Northeastern State University School of Optometry, an on-campus low vision clinic was established this year.

—Oklahoma School for the Deaf. Changes during the year at the school in Sulphur included telecommunications systems installation in all dormitories and offices to give staff and instructors better accessibility to children, computer instruction in the academic curriculum and a five-day residential program.

The five-day program has saved money and allowed students to have the best of both worlds—specialized academic programs and an opportunity to spend the weekends at home with their family.

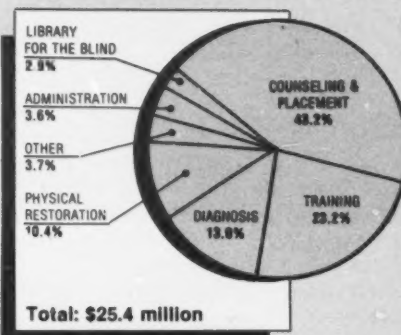
OSD's enrollment peaked during the fall semester at 177 students, many of whom had one or more disabilities in addition to hearing impairments. The school offers specialized educational services from preschool through 12th grade, including language acquisition and development, maximum use of residual hearing, vocational education, social development, athletics and extracurricular activities.

New deaf education programs include a student assessment center, a parent education program and special summer programs to help parents and hearing children cope with the problems they may face when there is deafness in the family.

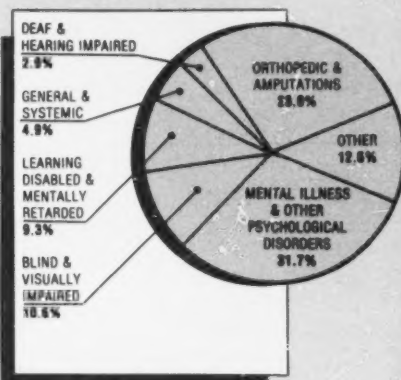
—Disability Determination Services in 1984 kept DHS ranked in the top 10 nationally among agencies providing claims processing and review services for Social Security Disability Insurance and Supplemental Security Income. The unit's quality assurance accuracy rate was 97 percent, well over the 92.2 percent bottom threshold established by federal regulations. DDS processed 25,300 claims during the year.

DDS makes the initial determinations on all SSDI and SSI applications from disabled Oklahomans. Applications in April and May increased almost 25 percent compared to April and May 1983, not including reconsideration, continuation or evidentiary reviews and hearings.

Rehabilitation expenditures % by type of service



Rehabilitation clients* % by type of disability



*42% of 39,384 clients were under 21 years.

Services for the Aging

PROGRAMS

Geriatric Day Care, Adult Protective Services, Home Maintenance, Non-Technical Medical Care, Special Unit on Aging

PEOPLE SERVED: 50,000 average monthly

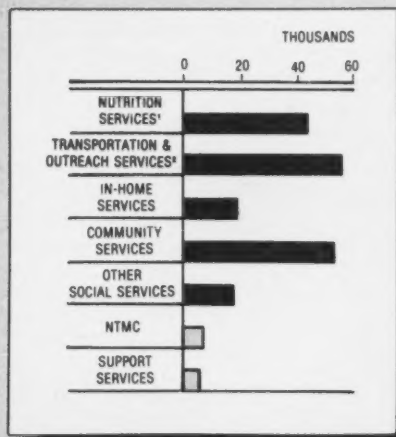
STAFF

122.5 FTEs. Applications are processed and services provided by county office staff and through Area Agencies on Aging.

COST

\$19.12 million, not including payments to NTMC providers which are included in the Medicaid budget.

Services for the aging* by type of service



* 3,756,136 total meals.

* 1,043,740 total transportation services.

Solid bars represent services administered by the Special Unit on Aging. Information and referral services are not included.

Service totals should not be added since one person often receives more than one type of service.

Non-Technical Medical Care includes supervision of care given more than 7,000 NTMC recipients and patient on-site reviews of nursing home residents. The direct Medicaid payments to NTMC providers of about \$30 million are made and reported by the Medical Services Division.

Support Services include Home Maintenance Aides, Adult Protective Services and Geriatric Day Care programs.

A joint venture with the Governor's Advisory Committee on the Status of Women and creation of a new unit highlighted fiscal 1984 for the Division of Services for the Aging.

In a project bridging two fiscal years, the division, in cooperation with the Advisory Committee on Women, sponsored the first of six statewide public hearings to determine how age and sex affect the social and economic well being of older Oklahoma women. The remaining five hearings will be held during fiscal 1985. A final report based on the information from expert witnesses and public testimony will be presented to Gov. George Nigh, state and federal lawmakers and government agencies providing services for the elderly.

With the creation of the Support Unit at the beginning of the fiscal year, the division became the agency's umbrella administrative component for a broad spectrum of programs for senior Oklahomans.

Three service programs were combined in the new Support Services Unit. A new Geriatric Day Care Services section was added, and the Adult Protective Services and Home Maintenance Program were transferred from the Payments and Services Division.

—Geriatric Day Care. Establishment of the Geriatric Day Care program marked a new effort by DHS to provide respite care services for the frail elderly and their caregivers. The Oklahoma Human Services Commission approved minimum service standards for senior day care centers.

State and federal funds are to be combined to provide day care to senior Oklahomans and to help develop elderly adult day care centers. The new program will enable senior Oklahomans who require close supervision to remain in their own communities. The centers will provide counseling, health monitoring, recreation and social services.

—Adult Protective Services. The 1984

Legislature expanded the Adult Protective Services program to include mentally and physically incapacitated younger adults as well as senior Oklahomans who are unwilling or unable to defend themselves against physical or mental abuse, neglect or financial exploitation. A statewide training program for social workers was launched to make the program more responsive to the needs of any adult needing protection and to define the scope and limitations of protective services intervention.

—Home Maintenance. Participation in the Home Maintenance Program—one of the two in-home services the division administers—more than doubled after the transfer to the Support Services Unit. Trained aides helped a monthly average of 611 financially eligible senior Oklahomans and handicapped adults with meal planning, budgeting, light housekeeping, shopping, home safety and personal care.

—Non-Technical Medical Care. The NTMC program enabled more than 7,000 older Oklahomans and handicapped persons to continue living with independence and dignity in their own homes. Medically and financially eligible recipients have serious health problems that would otherwise force them to live in a nursing home or other long-term care facility.

Providers, who must complete a 20-hour training course during their first three months of caring for a recipient, prepare meals, do light housekeeping, give medication, perform basic home nursing services and help recipients with transportation to and from doctor's appointments.

During fiscal 1984, NTMC registered nurse supervisors trained more than 700 providers and taught additional in-service classes so providers could learn more about specific illnesses. The nurses developed individual care plans for new recipients and made 2,256 initial home visits and 46,524 followup visits to monitor provider performance and recipients' health. Eleven of the nurses spent

*L*onely and sick from malnutrition, 84-year-old Tom M. had turned his face to the wall to die when the outreach worker from the local nutrition site knocked on his door. A brand-new van was available to provide transportation to and from the congregate meal project, the worker told him.

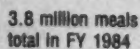
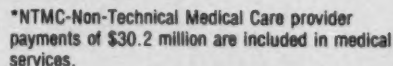
Persuading him to give up his notion of dying wasn't easy, but the outreach worker persisted, and the next day his

home was the van's first stop. He climbed into the seat next to the driver. At the second stop, a 67-year-old woman had trouble stepping up into the van, and he got out to help.

That was seven years ago. Today, at 91, he is known as "The Conductor" among the van's daily passengers, most of whom are younger than he, and he plans to live to be 125.

The state's second annual Senior Classic Games hosted by Oklahoma City Community College in cooperation with the

The Investigative Unit followed up complaints about nursing care, financial management, cleanliness, food service, elder abuse and the shortage of trained personnel at 361 nursing homes.



Oklahoma Teaching Hospitals

PROGRAMS

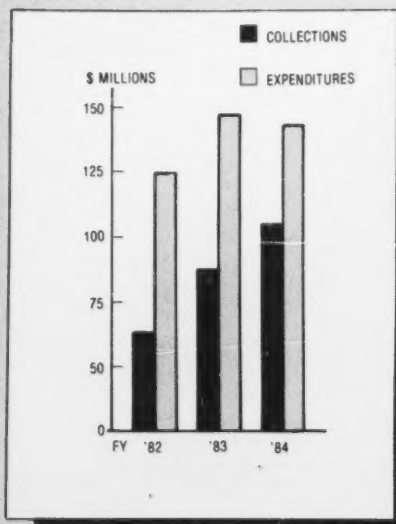
Oklahoma Memorial Hospital, Oklahoma Children's Memorial Hospital, O'Donoghue Rehabilitation Institute, Child Study Center, Medi Flight

PEOPLE SERVED: 27,000 average monthly

STAFF: 3,689.8 FTEs and 472.1 residents

COST: \$146.17 million

OTH collections & expenditures
FY 1982-1984



The Oklahoma Teaching Hospitals are charged with the task of treating the state's most complex medical cases, educating the state's future health care manpower and conducting the research necessary to insure continued medical progress. Relying heavily on Medicare and Medicaid reimbursement to help meet the threefold mission, the hospitals were faced in fiscal 1984 with federal cost controls and revenue reductions and declining state tax revenues. Metropolitan hospitals were scrambling for a bigger share of private paying patients and some rural hospitals were filing bankruptcy petitions.

Physicians continued to treat the critically ill children and adults needing their medical expertise and advanced technology; the severely disabled individuals who required lengthy and highly skilled rehabilitation; children with complex disabilities and developmental problems needing a special environment with a special touch in which to learn. About 26,000 inpatients and nearly 300,000 outpatients were treated at OTH during the year.

At the helm of OTH during most of the difficult year was Dr. Owen Rennert, a pediatrician, geneticist and head of the Department of Pediatrics in the Oklahoma University College of Medicine. Dr. Rennert stepped in as acting chief executive officer of the hospitals in November 1983 when his predecessor, Dr. Donald B. Halverstadt, stepped down to return to teaching and to his private practice. As this report goes to press, another leadership change has taken place at OTH. Antonio Padilla became Chief Executive Officer in October 1984.

The consulting firm GKA Associates was contracted with to help implement an audit firm's recommendations on streamlining operations and increasing revenue.

More vigorous collection policies were put in place to help defray part of the \$30 million in charity care the hospitals had written off in the previous year. Direct clinic billing was initiated, also helping account for an increase in hospital-generated revenues. A committee was formed to

ready the hospitals for prospective pricing.

For the first time the three hospitals were accredited by the Joint Commission on Accreditation of Hospitals as one entity. Previously O'Donoghue Rehabilitation Institute, Oklahoma Memorial Hospital, Oklahoma Children's Memorial Hospital and the Child Study Center had been accredited individually.

In the wake of financial reform, progress continued in efforts to meet health care needs of the people of Oklahoma. New programs were begun for children with diabetes and arthritis; an outreach program in clinical genetics was developed in Ada, Enid and Lawton; the program for patients with hemophilia was expanded. The hospitals were given approval to obtain promising new magnetic resonance imaging technology; new pacemakers were made available for trials through the teaching hospitals' cardiologists.

At a time when government funding decreased and demand for services increased, community support helped thwart threats of sub-standard care or clinic closings. St. Anthony Hospital, faced with closing its obstetrical service because of lack of patients, agreed to accept referrals and thus help absorb part of a metropolitan area problem which historically had fallen on Oklahoma Memorial Hospital for resolution. Now expectant mothers with little or no financial resources had an alternative place to deliver their babies when OMH was full. This also enabled OMH to turn part of its attention to the high-risk pregnancies which it is uniquely adept at handling.

Public support also prompted an increase in the number of ventilator-equipped beds for critically ill newborns. Previously, because of a shortage of equipment and personnel, babies needing intensive care of this magnitude frequently had to be referred out of state.

Public support continued to be evident as the OTH Foundation was established, and through it the community responded to the diverse needs of the teaching hospitals. A shopping mall, sorority and local children's research board raised thousands of dollars and generated good

Enticed by the sight of a new rattle, most four-month-old infants reach out eagerly to grasp their new toy. When Dustin did not, his father knew something was wrong.

Dustin Vickers, it was confirmed, was blind and had been since birth.

But Dustin was lucky. He was seen immediately by a team of professionals at the Oklahoma Teaching Hospitals Child Study Center. After nearly two years of training, he has become an energetic toddler who is learning to handle his darkened world.

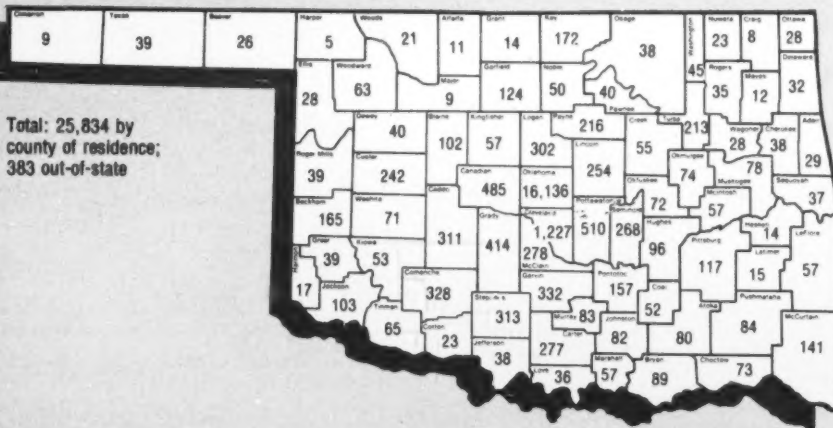
will for the hospitals. A staff member's dream of a "Little Medical School" and permanent heart/lung exhibit came closer to fruition as a science museum adopted his proposal and began fundraising.

New questions, ethical questions, emerged on the national scene. As "Baby Doe" right-to-treatment issues were debated around the country, Oklahoma Children's Memorial Hospitals's spina bifida program was thrust into the na-

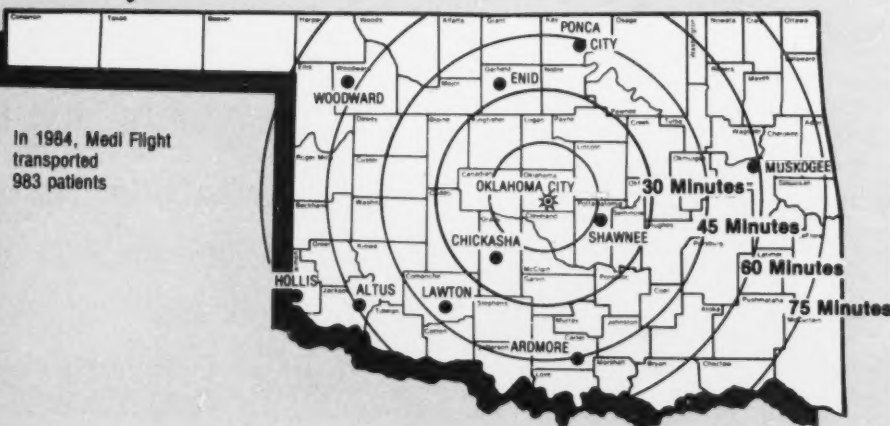
tional limelight. Hospital officials, physicians, families, lawmakers and lawyers in every state began to wrestle with the controversy surrounding medical care for severely handicapped infants.

Oklahoma's courts, for the first time since legislation was passed protecting a child's rights to medical care, intervened to make possible heart surgery for a child whose family chose no medical care based on religious beliefs.

Inpatients at Oklahoma Teaching Hospitals



Medi Flight



Regional Statistics

OKLAHOMA

Oklahoma's 1980 census population was 3,025,290. From 1970-1980, the population rose 18.2%, and migration accounted for almost 300,000 of the increase.

Growth was strongest in counties adjacent to metropolitan areas—Canadian, Cleveland, Rogers and Wagoner—and in "energy" counties—Beckham, Custer, Roger Mills and Washita.

Only 8 counties lost population with Cimarron, Greer and Harmon decreasing about 12% each.

The median age rose from 29.4 years in 1970 to 30.1 in 1980.

In 1980, 12.4% of the population was older than 64 years of age, 28.3% were younger than 18 and 59.3% were 18 to 64 years old.

NORTHWEST REGION D

—Counties: Alfalfa, Beaver, Blaine, Cimarron, Dewey, Ellis, Garfield, Grant, Harper, Kay, Kingfisher, Major, Noble, Texas, Woods and Woodward.

—1980 Population. 250,600, ranging from 3,650 in Cimarron County to 62,800 in Garfield County.

—Population change, 1970-80. Ranging from -12 percent in Cimarron County to +36.3 percent in Woodward County.

—Median age. Ranging from Woodward County, males 27.5 years and females 29.4 years, to Grant County, males 37.7 years and females 44.6 years.

—1980 per capita income. Ranging from \$7,967 in Blaine County to \$17,411 in Cimarron County.

—1984 DHS expenditures. \$67.9 million, ranging from \$0.4 million in Cimarron County to \$36.2 million in Garfield County.

—1984 Food stamp recipients. 29,613, ranging from 240 in Harper County to 7,764 in Garfield County.

NORTHEAST REGION A

—Counties. Adair, Cherokee, Craig, Creek, Delaware, McIntosh, Mayes, Muskogee, Nowata, Okmulgee, Osage, Ottawa, Rogers, Sequoyah, Tulsa, Wagoner and Washington.

—1980 Population. 1,022,500, ranging from 11,500 in Nowata County to 470,600 in Tulsa County.

—Population change, 1970-1980. Ranging from +2 percent in Craig County to +88.6 percent in Wagoner County.

—Median age. Ranging from Cherokee County, males 27.7 years and females 29.5 years, to McIntosh County, males 38.9 years and females 42.2 years.

—1980 per capita income. Ranging from \$4,408 in Adair county to \$12,586 in Washington County.

—1984 DHS expenditures. \$296 million, ranging from \$3.5 million in Nowata County to \$124.6 million in Tulsa County.

—1984 Food stamp recipients. 194,179, ranging from 2,355 in Craig County to 70,918 in Tulsa County.

CENTRAL REGION B

—Counties. Canadian, Cleveland, Hughes, Lincoln, Logan, Okfuskee, Oklahoma, Pawnee, Payne, Pottawatomie and Seminole.

—1980 Population. 997,900, ranging from 11,100 in Okfuskee County to 568,900 in Oklahoma County.

—Population change, 1970-80. Ranging from +7.8 percent in Oklahoma County to +75.1 percent in Canadian County.

—Median age. Ranging from Payne County, males 23.6 years and females 24.6 years, to Hughes County, males 35.8 years and females 41.9 years.

—1980 per capita income. Ranging from \$5,950 in Okfuskee County to \$11,422 in Oklahoma County.

—1984 DHS expenditures. \$341 million, ranging from \$3.5 million in Pawnee County to \$246.8 million in Oklahoma County.

—1984 Food stamp recipients. 129,029, ranging from 2,901 in Okfuskee County to 74,101 in Oklahoma County.

SOUTHWEST REGION C

—Counties. Beckham, Caddo, Comanche, Cotton, Custer, Grady, Greer, Harmon, Jackson, Jefferson, Kiowa, McClain, Roger Mills, Stephens, Tillman and Washita.

—1980 Population. 392,900, ranging from 4,500 in Harmon County to 112,450 in Comanche County.

—Population change, 1979-80. Ranging from -12 percent in Harmon County to +34.5 percent in Grady County.

—Median age. Ranging from Comanche County, males 23.1 years and females 26.3 years, to Greer County, males 35.3 years and females 49.3 years.

—1980 per capita income. Ranging from \$6,962 in Comanche County to \$9,635 in Stephens County.

—1984 DHS expenditures. \$95.8 million, ranging from \$1.2 million in Roger Mills County to \$21.2 million in Comanche County.

—1984 Food stamp recipients. 71,684, ranging from 1,007 in Roger Mills County to 17,566 in Comanche County.

SOUTHEAST REGION E

—Counties. Atoka, Bryan, Carter, Choctaw, Coal, Garvin, Haskell, Johnston, Latimer, LeFlore, Love, McCurtain, Marshall, Murray, Pittsburg, Pontotoc and Pushmataha.

—1980 Population. 361,050, ranging from 6,050 in Coal County to 43,600 in Carter County.

—Population change, 1970-80. Ranging from +8 percent in Pittsburg County to +37 percent in Marshall County.

—Median age. Ranging from McCurtain County, males 28.2 years and females 30.9 years, to Marshall County, males 37 years and females 43.6 years.

—1980 per capita income. Ranging from \$4,157 in Pushmataha County to \$9,000 in Carter County.

—1984 DHS expenditures. \$161.6 million, ranging from \$1.7 million in Love County to \$30.3 million in Garvin County.

—1984 Food stamp recipients. 103,104, ranging from 1,404 in Love County to 14,262 in McCurtain County.

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Copies available from DHS Research & Statistics.
DHS Pub. No. 84-92

1/22/85

S6455-1.2(u) A

Payments & Services

Programs: AFDC; State Supplemental Payments to Aged, Blind & Disabled; Low Income Home Energy Assistance; Food Stamps; Commodity Distribution; Services to Adults & Families; Food & Nutrition Services

People Served: Assistance Payments: 146,000 average monthly; Food Stamps: 270,000 average monthly; Social Services: 48,000 average monthly.

Staff: 2,827.4 FTEs (includes Field Operations)

Cost: \$232.75 million

Medical Services

Programs: Medicaid, Crippled Children's Services, Long Term Care, Medical Claims Payment and Review.

People Served: 65,000 average monthly

Staff: 267.1 FTEs. (Applications processed by Field Operations)

Cost: \$443.01 million

Rehabilitation Services

Programs: Rehabilitative Services, Visual Services, School for the Blind, School for the Deaf, Commission for the Deaf and Hearing Impaired, Disability Determination

People Served: 25,000 average monthly

Staff: 839.3 FTEs

Cost: \$32.58 million (Disability Determination costs in Medical Services)

Aging Services

Programs: Geriatric Day Care, Adult Protective Services, Home Maintenance, Non-Technical Medical Care, Special Unit on Aging

People Served: 50,000 average monthly

Staff: 122.5 FTEs. (Services other than NTMC delivered by Field Operations staff and through Area Agencies on Aging.)

Cost: \$19.12 million (NTMC provider payments in Medical Services)

Children & Youth Services

Programs: Court Related & Community Services, Child Welfare Services, Institutional Services

People Served: 12,000 average monthly

Staff: 1,674.4 FTEs

Cost: \$62.14 million

Developmental Disability Services

Programs: Institutional Services (Enid, Hissom, Pauls Valley State Schools) Community Services (Group Homes, Sheltered Workshops)

People Served: 3,000 average monthly

Staff: 2,140.2 FTEs

Cost: \$47.48 million

Teaching Hospitals

Programs: Oklahoma Memorial Hospital, Oklahoma Children's Memorial Hospital, O'Donoghue Rehabilitation Institute, Child Study Center, Medi Flight

People Served: 27,000 average monthly

Staff: 3,694.0 FTEs and 472.1 residents

Cost: \$146.17 million



**Oklahoma
Department of
Human Services**

Fiscal Year 1984

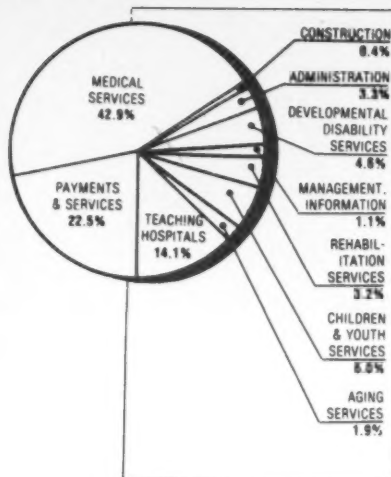
Statistical Report

July 1, 1983 to June 30, 1984

A supplement to the Annual Report

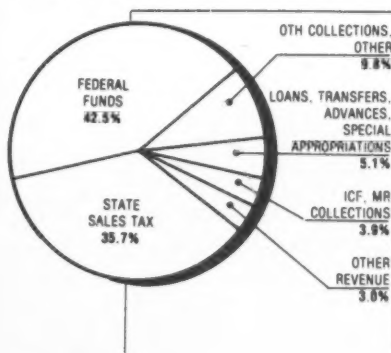
DHS Expenditures

Total: \$1.03 billion



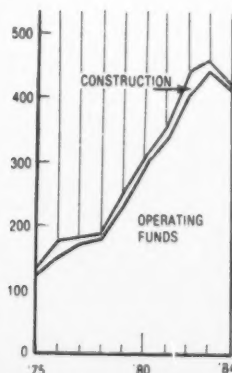
DHS Receipts

Total: \$1.03 billion



DHS state funding

FY 1975-1984



Much of the increased state funding for DHS during the period charted above was used for construction costs, particularly at the teaching hospitals, and for increases in programs such as Medicaid payments.

The sales tax declined more than \$61 million from 1982 to 1984 as the recession hit Oklahoma. The Legislature made special appropriations advances and loans to moderate the loss in state funding to DHS.



Services delivered to clients*

Program Activities	Avg. Monthly
Payments & services	
Assistance payments	146,000
Food stamps	270,000
Social Services	48,000
Children & youth services	12,000
Developmental disability services	3,000
Medical services	65,000
Rehabilitation services	28,000
Services for the aging	50,000
Teaching hospitals	27,000

*A person may receive two or more services in different programs during the month; therefore service totals do not provide an unduplicated count of clients.

Employees providing the services

	On 7-15-83	On 7-15-84	Percent of change
Full-time Equivalents			
Payments and services	2,897.9	2,827.4	- 2.43%
Children and youth services	1,786.4	1,674.4	- 6.27%
Developmental disability services	1,984.6	2,140.2	+ 7.84%
Medical services	290.5	267.1	- 8.06%
Rehabilitation services	918.3	839.3	- 8.60%
Aging services	116.9	122.5	+ 4.79%
Administration and management information	1,043.0	982.9	- 5.76%
Sub-total	9,037.6	8,853.8	- 2.03%
Teaching hospitals	3,846.0	3,689.8	- 4.06%
Residents	470.9	472.1	+ 0.25%
Total FTEs	13,354.5	13,015.7	- 2.54%

How it is spent

	Year Ending 6-30-83	Year Ending 6-30-84	Percent of change
Payments and services	\$229.41 mil.	\$232.75 mil.	+ 1.46%
Children and youth services	\$ 67.89 mil.	\$ 62.14 mil.	- 8.47%
Developmental disability services	\$ 43.87 mil.	\$ 47.48 mil.	+ 8.23%
Medical services	\$441.70 mil.	\$443.01 mil.	+ 0.30%
Rehabilitation services	\$ 35.98 mil.	\$ 32.58 mil.	- 9.45%
Aging services	\$ 18.07 mil.	\$ 19.12 mil.	+ 5.81%
Teaching hospitals	\$148.75 mil.	\$146.17 mil.	- 1.73%
Administration	\$ 42.73 mil.	\$ 33.98 mil.	-20.48%
Management information	\$ 13.13 mil.	\$ 11.87 mil.	- 9.60%
Construction	\$ 17.63 mil.	\$ 4.39 mil.	-75.10%
Total expenditures ¹	\$ 1.059 bil.	\$ 1.033 bil.	- 2.83%

^{1/} After adjustment for double counting due to payments from the Medicaid program to the teaching hospitals, state schools for the mentally retarded and juvenile institutions, total income in FY 1984 was \$946.0 million and total expenditures were \$948.1 million.

Numbers do not include food stamp coupon value of \$118.9 million and value of food commodities at \$36.5 million in FY 1984 and food stamp coupon value of \$101.8 million plus value of food commodities at \$39.5 million in FY 1983.

Sources of DHS revenue

Federal funds	\$452.29 mil.	\$438.56 mil.	- 3.04%
2 percent sales tax*	\$393.84 mil.	\$367.87 mil.	- 6.59%
Loans, transfers, advances, special appropriations	\$ 63.20 mil.	\$ 52.66 mil.	-16.68%
Teaching hospitals collections, other revenue	\$ 85.83 mil.	\$101.29 mil.	+ 18.01%
ICF MR collections	\$ 40.39 mil.	\$ 39.67 mil.	- 1.78%
Other revenue	\$ 29.21 mil.	\$ 30.75 mil.	+ 5.27%
Total income ¹	\$ 1.085 bil.	\$ 1.031 bil.	- 2.82%

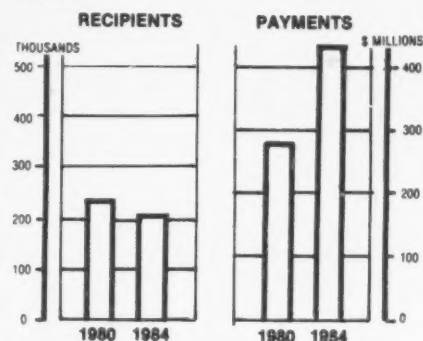
*Actual sales tax collections were \$367.8 million for FY 1983 and \$384.4 million for FY 1984. Revenue shown above reflects the amount actually received by DHS during the fiscal year.

1984 Statistical Report Contents

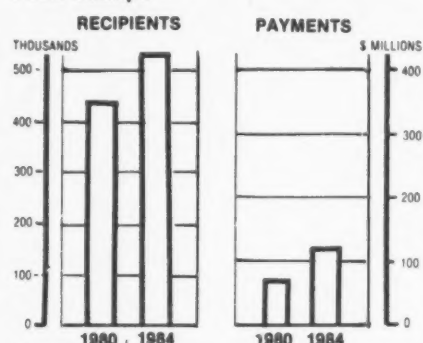
Table		Page
	DHS General	
1	Expenditures, Department of Human Services	4
2	Department of Human Services Expenditures, by Source of Funds	5
3	Sales Tax Dollar, Collections, Expenditures, Amounts Returned by County	6
	Payments and Services	
4	Public Assistance Payments, by Category	8
5	Public Assistance Payments, Monthly Average by Category	9
6	Public Assistance Cases and Persons, Monthly Average by Category	10
7	Public Assistance Payments, by Category, County	11
	Map. Estimated Percent of State Population Receiving AFDC	12
	Map. Percent of Population Receiving Supplemental Payments, AFDC	12
8	Application and Case Movement, by Category	13
9	Public Assistance Cases Opened, by Reason: Cases, Percent	13
10	Appeals and Dispositions, by Category	14
11	Public Assistance Cases Closed, by Reason: Cases, Percent	14
	Map. Percent of Population Receiving Food Stamps	15
12	Food Stamp Program, Cases, Persons, Value, by Category, County	15
	Map. Percent of Population Below Poverty Level	17
13	Donated Food Commodities, Average Retail Value by Issue, County	17
14	Total Recipients of State Supplement Payments, by Race, Sex, County	19
15	Total Aid to Families with Dependent Children Recipients, by Race, Sex, County	24
16	Total Children in Aid to Families with Dependent Children, by Age, Sex of the Children	25
	Map. AFDC Average Monthly Payment per Person	25
	Map. Percent of Population Receiving AFDC	25
17	Total Recipients of State Supplemental Payments to the Aged, by Age, Race, Sex	26
18	Total Recipients of State Supplemental Payments to the Blind, by Age, Race, Sex	26
19	Total Recipients of State Supplemental Payments to the Disabled, by Age, Race, Sex	26
	Map. Social Services for Adults, Children	
	Map. Children in DHS-paid Day Care, Number of Licensed Day Care Slots	27
	Medical Services	
20	Medical Payments, by Category, Type of Service	28
21	Medicaid Payments, by Type of Service, County	29
	Map. Medicaid Payments to Vendors	30
	Map. Percent of Population Receiving Medicaid Benefits	31
22	Medicaid Recipients, by Type of Service, County	31
23	Hospitalization, Persons, Days, Payments, Percent Change, by Hospital	35
24	Vocational Rehabilitation Medical Services, by Type of Service, Cases, Payments, County	37
	Rehabilitative and Visual Services	38
	Aging Services	
25	Nutrition Programs for the Elderly, Meals Served by Type, County	39
	Children and Youth Services	
26	Adoptive Homes Placement	40
27	Adoptive Homes	40
28	Foster Homes	40
29	Child Abuse and Neglect, by County	41
30	Children Receiving Services from Court Related and Community Services, by County	42
31	Homes and Schools, Population Movement by Facility	44
	Developmental Disability Services	44
	General Counsel	
32	Child Support Enforcement, Collections, Absent Parent, Cases by Category, Activity	45
33	Oklahoma Teaching Hospitals	48

Trends

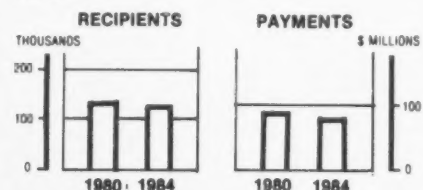
Medicaid



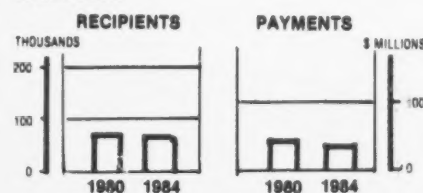
Food Stamps



AFDC



State ABD



OTH

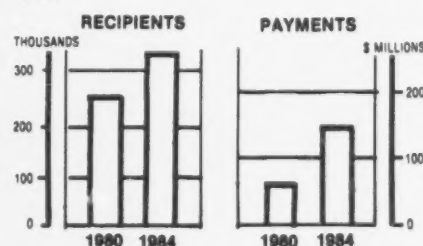


TABLE 1

Expenditures Department of Human Services

FY 1983 & 1984

Program/Activity Area	Fiscal Year 1983 Expenditures	Fiscal Year 1984 Expenditures
TOTAL	\$1,059,212,526	\$1,033,479,768
Medical Services Administration	441,759,662	443,010,571
Medicaid Payments (Title XIX)	405,933,494	430,428,117
Medicare Payments (Title XVIII)*	20,675,404	148,262
Crippled Children Medical Payments	2,850,934	2,130,146
Disability Determination Unit	6,846,595	6,307,866
Other	5,453,235	3,996,180
Assistance Payments and Services	229,407,999	232,752,198
AABD Supplementation	40,554,728	33,059,808
AFDC	74,383,112	84,010,008
AFDC Foster Care/Training/Emergency	7,020,716	7,499,670
General Assistance	456,555	483,175
Energy Assistance	15,569,068	15,648,655
Day Care	14,113,683	14,698,665
Refugee Assistance	1,593,325	628,558
County and State Office Costs	70,688,818	70,778,855
Commodities Distribution	2,104,320	2,823,573
Other	2,923,674	3,121,231
Oklahoma Teaching Hospitals	148,753,965	146,173,207
Salaries and Benefits	102,697,450	100,331,748
Master Reimbursement Contract	8,303,972	7,024,602
Supplies, Equipment and Other Expenses	37,752,543	38,816,857
Services to Children and Youth	67,886,432	62,137,114
Child Welfare Services	22,374,905	23,980,258
Juvenile Institutions	23,055,804	16,325,687
Court Related/Community Services	18,917,337	19,512,087
Other	3,538,386	2,319,082
Services to the Mentally Retarded and Developmentally Disabled	43,870,319	47,475,047
Administration	42,727,364	33,978,901
Rehabilitative and Visual Services	28,166,450	25,380,920
Services for the Aging	18,065,530	19,117,707
Management Information Division	13,125,462	11,869,968
School for the Blind	3,036,447	2,963,699
School for the Deaf and Other Services for the Deaf and Hearing Impaired	4,778,731	4,234,694
Construction	17,634,165	4,385,742

* DHS contract with U.S. Department of Health and Human Services for administration of Part B, Medicare payments terminated March 31, 1983.

TABLE 2

FY 1937-1984

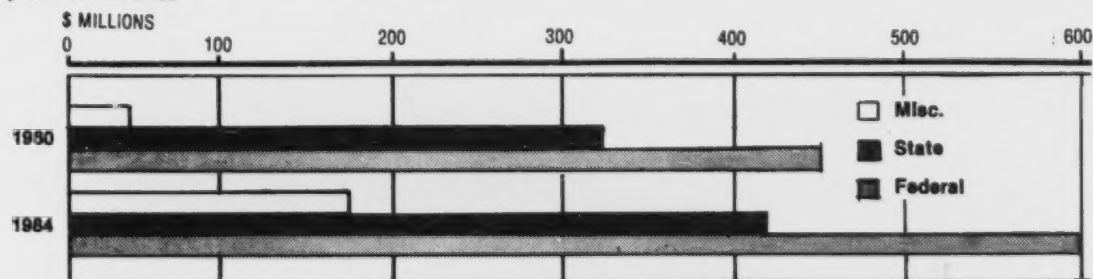
Department of Human Services Program Expenditures¹
By Source of Funds

Fiscal Year	Total	Federal	State ²	Miscellaneous	Percent		
					Federal	State	Misc.
1937	\$ 7,956,781.43	\$ 4,057,958.53	\$ 3,898,822.90		51.00	49.00	
1938	15,779,976.08	5,461,558.79	10,318,417.29		34.61	65.39	
1939	17,628,879.76	8,586,658.42	9,042,221.34		48.71	51.29	
1940	19,043,714.80	8,563,806.08	10,479,908.72		44.97	55.03	
1941	20,959,347.17	11,300,984.27	9,658,362.90		53.92	46.08	
1942	23,670,421.64	11,845,208.13	11,825,213.51		50.04	49.96	
1943	27,157,013.53	12,495,676.81	14,661,336.72		46.01	53.99	
1944	31,020,562.02	14,840,985.46	16,179,576.56		47.84	52.16	
1945	33,887,764.14	16,806,935.80	17,080,828.34		49.60	50.40	
1946	44,348,824.33	23,804,016.94	20,544,807.39		53.67	46.33	
1947	60,055,511.09	32,487,357.87	27,568,153.22		54.10	45.90	
1948	66,110,408.17	39,042,289.57	27,068,118.60		59.06	40.94	
1949	78,317,287.69	44,284,989.53	34,032,298.16		56.55	43.45	
1950	79,489,426.50	45,542,195.40	33,947,231.10		57.29	42.71	
1951	74,973,205.77	44,156,359.57	30,816,846.20		58.90	41.10	
1952	79,843,237.73	46,361,506.28	33,481,731.45		58.07	41.93	
1953	99,680,957.76	51,581,331.10	48,099,626.66		51.75	48.25	
1954	88,343,539.62	50,519,798.76	37,823,740.86		57.19	42.81	
1955	89,468,991.08	50,166,962.81	39,302,028.27		56.07	43.93	
1956	96,563,339.42	51,583,417.16	44,979,922.26		53.42	46.58	
1957	101,534,507.64	55,793,420.58	45,741,087.06		54.95	45.05	
1958	108,532,824.67	62,799,395.44	45,733,429.23		57.86	42.14	
1959	118,218,449.39	72,991,004.58	45,227,444.81		61.74	38.26	
1960	128,431,050.88	76,007,200.62	52,423,850.20		59.18	40.82	
1961	133,336,604.39	82,184,855.52	51,151,748.87		61.64	38.36	
1962	144,029,759.53	88,760,934.61	55,268,824.92		61.63	38.37	
1963	153,761,947.65	93,012,124.86	60,749,822.79		60.49	39.51	
1964	164,591,675.30	100,305,662.38	64,286,012.92		60.94	39.06	
1965	172,778,824.67	100,265,997.24	72,512,827.43		58.03	41.97	
1966	183,393,569.07	114,904,492.96	68,489,076.11		62.65	37.35	
1967	221,484,893.87	139,254,006.75	82,230,887.12		62.87	37.13	
1968	235,885,152.61	151,423,354.30	84,461,798.31		64.19	35.81	
1969	236,687,180.64	164,103,355.35	72,583,825.29		69.33	30.67	
1970	255,378,639.62	172,748,726.97	82,629,912.65		67.64	32.36	
1971	288,337,059.25	191,896,289.95	96,440,769.30		66.55	33.45	
1972	325,909,348.69	209,379,096.90	116,530,251.79		64.24	35.76	
1973	331,129,328.30	211,598,759.95	119,530,568.35		63.90	36.10	
1974	371,956,692.30	237,653,280.17	134,303,412.13		63.90	36.10	
1975	408,793,206.65	255,523,744.15	153,269,462.50		62.51	37.49	
1976	457,762,651.93	284,260,063.42	173,502,588.51		62.10	37.90	
1977	501,008,299.77	309,366,851.21	191,641,448.56		61.75	38.25	
1978	546,282,368.00	331,018,911.43	215,263,456.57		60.59	39.41	
1979	623,089,759.40	360,771,316.78	262,318,442.62		57.90	42.10	
1980	768,524,003.41	445,803,753.52	322,720,249.89		58.01	41.99	
1981	887,061,576.45	498,770,971.37	388,290,605.08		56.23	43.77	
1982	1,048,997,063.88	514,905,848.95	534,091,214.93		49.09	50.91	
1983	1,200,576,542.05	593,339,705.00	421,038,302.00	186,198,535.05	49.42	35.07	15.51
1984	1,190,841,353.71	595,922,961.94	419,373,985.55	175,544,406.22	50.04	35.22	14.74

1/ The values of food stamps and donated food commodities are included in FY 1973-1984.

2/ State figures include miscellaneous collections through FY 1982.

DHS Expenditures for FY 1980 & FY 1984
By Source of Funds



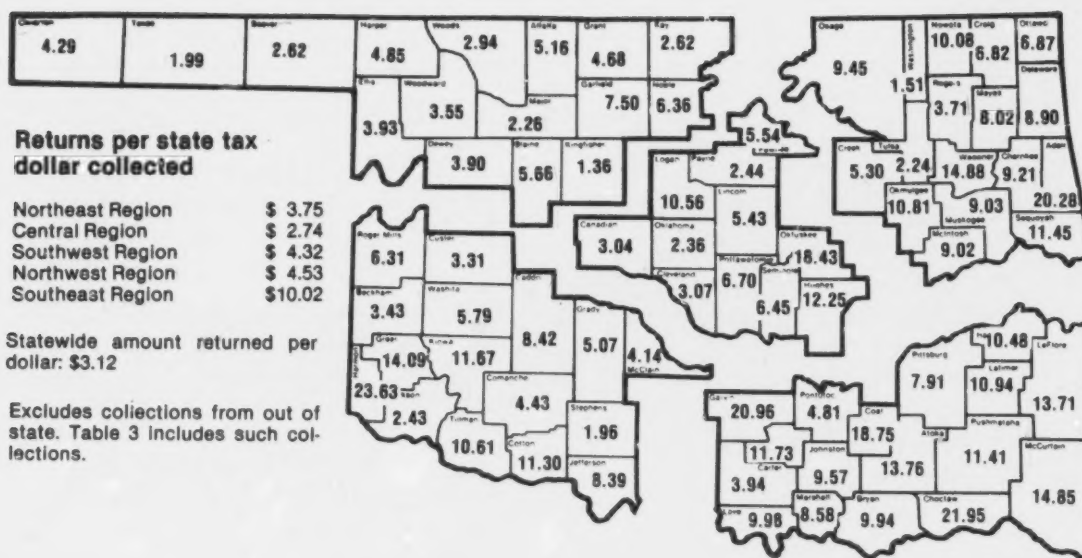


TABLE 3

FY 1984

State Tax Dollar
 Collections, Expenditures and Amounts Returned, by Regions

Region/ County	Collections ¹	Total Payments & Benefits ²	Grants, Gen. Assist. & Energy ²	Medical Payments ²	Food Stamps & Commodities	Payroll & Rent	Day Care	Amount Returned Per \$1
State Total	\$417,373,986	\$974,241,573	\$132,930,439	\$432,029,665	\$157,361,586	\$237,206,735	\$14,713,148	\$ 2.33
Northeast Region A	\$ 78,983,350	\$296,025,456	\$ 49,306,018	\$141,608,755	\$ 55,927,475	\$ 43,958,380	\$ 5,224,828	\$ 3.75
Adair	432,197	8,766,494	2,087,475	3,938,337	2,038,067	676,635	25,980	20.28
Cherokee	1,167,673	10,760,013	2,216,006	4,775,170	2,490,503	1,023,930	254,404	9.21
Craig	718,847	4,900,187	614,518	2,905,735	730,270	595,549	54,115	6.82
Creek	2,640,559	13,985,652	2,851,371	6,528,612	3,612,479	823,353	169,837	5.30
Delaware	981,180	8,729,662	1,696,585	3,980,020	2,194,868	752,267	105,922	8.90
McIntosh	725,535	6,541,478	1,160,661	3,845,615	1,009,524	498,114	27,564	9.02
Mayes	1,305,775	10,471,267	1,598,351	5,402,066	2,141,925	1,171,668	157,257	8.02
Muskogee	3,552,462	32,071,848	5,157,566	12,655,471	4,304,441	9,633,327	321,043	9.03
Nowata	344,053	3,469,728	471,719	2,032,441	695,731	257,129	12,708	10.08
Okmulgee	1,698,716	18,356,903	3,203,650	8,417,843	4,504,099	2,016,684	214,627	10.81
Osage	838,808	7,929,522	1,472,357	3,993,878	1,897,785	539,044	26,458	9.45
Ottawa	1,374,718	9,438,117	1,612,847	4,620,796	2,345,720	702,165	156,589	6.87
Rogers	1,871,347	6,940,004	1,269,289	3,108,048	1,797,582	552,759	212,326	3.71
Sequoyah	1,165,573	13,342,490	2,709,492	6,554,910	3,077,446	927,338	73,304	11.45
Tulsa	55,513,869	124,585,190	18,429,020	60,548,661	19,947,890	22,424,976	3,234,643	2.24
Wagoner	652,915	9,712,564	1,813,581	5,208,746	1,891,579	703,406	95,252	14.88
Washington	3,999,123	6,024,337	941,530	3,092,406	1,247,566	660,036	82,799	1.51
Central Region B	\$124,398,345	\$341,003,931	\$ 36,388,696	\$113,520,117	\$ 39,636,920	\$145,755,293	\$ 5,701,905	\$ 2.74
Canadian	2,143,053	6,517,486	712,147	3,803,322	1,392,899	522,346	86,772	3.04
Cleveland	6,015,280	18,476,074	1,264,942	12,105,940	2,188,270	2,553,140	363,782	3.07
Hughes	473,731	5,804,237	1,017,264	3,360,337	965,237	439,833	21,566	12.25
Lincoln	1,167,511	6,341,246	1,104,301	3,450,768	1,284,205	468,098	33,874	5.43
Logan	631,916	6,674,031	999,548	3,711,677	1,387,170	504,334	71,302	10.56
Okfuskee	270,678	4,988,615	856,294	2,724,322	926,023	463,054	18,922	18.43
Oklahoma	104,574,580	246,768,043	23,556,311	62,161,324	22,179,886	134,496,867	4,373,655	2.36
Pawnee	637,925	3,534,992	643,202	1,588,122	1,008,082	277,374	18,212	5.54
Payne	3,388,971	8,256,248	968,529	4,716,634	1,477,615	892,696	200,774	2.44
Pottawatomie	3,176,529	21,273,893	3,011,504	8,962,602	4,659,705	4,300,158	339,924	6.70
Seminole	1,918,171	12,369,066	2,255,654	6,935,069	2,167,828	837,393	173,122	6.45

TABLE 3. Continued.

Region/ County	Collections ¹	Total Payments & Benefits ²	Grants, Gen. Assist. & Energy ²	Medical Payments ²	Food Stamps & Commodities	Payroll & Rent	Day Care	Amount Returned Per \$1
Southwest Region C	\$ 22,175,675	\$95,809,919	\$16,554,965	\$45,391,932	\$21,649,645	\$9,656,317	\$1,557,060	\$4.32
Beckham	1,505,339	5,158,567	784,893	2,574,295	1,345,511	404,759	49,109	3.43
Caddo	1,356,735	11,425,637	1,868,217	5,921,902	2,779,204	790,351	65,963	8.42
Comanche	4,779,580	21,191,840	4,581,910	7,979,603	5,339,883	2,399,982	890,462	4.43
Cotton	188,874	2,134,427	398,725	1,105,491	462,328	159,710	8,173	11.30
Custer	1,893,387	6,267,696	810,899	2,876,501	1,002,512	1,510,453	67,331	3.31
Grady	1,767,437	8,954,663	1,486,430	4,479,205	2,208,823	675,672	104,533	5.07
Greer	192,492	2,711,988	414,331	1,484,226	564,467	238,631	10,333	14.09
Harmon	87,258	2,061,819	341,172	1,190,386	399,467	124,914	5,880	23.63
Jackson	3,210,544	7,811,372	1,604,876	3,077,062	1,702,906	1,302,965	123,563	2.43
Jefferson	299,938	2,517,508	268,736	1,576,589	497,794	157,206	17,183	8.39
Kiowa	417,156	4,868,832	895,123	2,563,331	1,038,514	352,119	19,745	11.67
McClain	952,845	3,948,796	506,463	2,452,382	671,564	290,327	28,060	4.14
Roger Mills	182,978	1,154,258	192,120	594,066	274,566	93,506	0	6.31
Stephens	4,497,605	8,809,091	1,271,135	5,204,054	1,606,413	619,185	108,304	1.96
Tillman	396,391	4,206,374	819,950	1,981,756	1,049,809	305,921	48,938	10.61
Washita	447,116	2,587,051	309,985	1,331,083	705,884	230,616	9,483	5.79
Northwest Region D	\$ 14,974,107	\$ 67,899,475	\$ 5,033,675	\$ 39,446,739	\$ 8,532,431	\$ 14,308,634	\$ 577,996	\$ 4.53
Alfalfa	217,995	1,123,972	100,186	693,007	254,040	76,739	0	5.16
Beaver	212,373	557,313	73,618	300,831	127,023	51,129	4,712	2.62
Blaine	601,140	3,400,497	500,551	2,101,554	587,738	197,517	13,137	5.66
Cimarron	101,487	435,473	74,209	185,244	122,133	51,031	2,856	4.29
Dewey	265,169	1,035,404	115,189	631,309	188,570	98,653	1,683	3.90
Ellis	184,135	722,820	89,484	443,387	148,913	41,036	0	3.93
Garfield	4,827,679	36,225,317	1,431,269	20,455,731	2,251,568	11,851,471	235,278	7.50
Grant	213,749	999,317	77,179	700,700	164,973	56,257	208	4.68
Harper	133,179	646,353	30,186	486,301	90,112	39,060	694	4.85
Key	3,113,251	8,149,959	1,156,965	4,212,142	1,980,374	607,705	192,773	2.62
Kingfisher	1,308,213	1,782,558	196,619	1,024,385	411,065	132,824	17,665	1.36
Major	410,590	929,255	106,723	473,849	212,227	136,160	796	2.26
Noble	524,582	3,335,747	388,139	2,214,132	590,255	140,165	3,056	6.36
Texas	821,049	1,632,958	271,904	684,220	430,036	200,850	45,948	1.99
Woods	509,531	1,496,337	135,952	876,477	266,475	213,378	4,055	2.94
Woodward	1,529,985	5,426,195	285,502	3,963,970	706,929	414,659	55,135	3.55
Southeast Region E	\$ 16,128,996	\$161,626,002	\$25,646,085	\$79,185,332	\$31,615,115	\$23,528,111	\$1,651,359	\$10.02
Atoka	485,619	6,680,234	1,396,069	3,246,866	1,574,750	434,119	28,430	13.76
Bryan	1,062,445	10,564,543	1,874,689	5,511,400	2,017,771	1,078,258	82,425	9.94
Carter	3,392,158	13,356,770	2,684,512	6,265,647	3,160,146	1,035,155	211,310	3.94
Choctaw	367,075	8,059,080	1,795,645	3,407,634	2,098,846	673,984	82,971	21.95
Coal	157,153	2,945,914	569,806	1,472,493	658,357	235,295	9,963	18.75
Garvin	1,447,124	30,337,658	1,472,184	17,978,776	1,871,136	8,788,907	226,655	20.96
Haskell	419,187	4,394,512	865,959	1,945,285	1,138,952	408,073	36,243	10.48
Johnston	429,078	4,105,227	847,991	1,844,999	1,033,988	357,362	20,887	9.57
Latimer	412,788	4,516,456	764,574	2,019,035	1,307,472	395,976	29,399	10.94
LeFlore	1,190,279	16,313,851	3,465,291	7,285,107	4,044,543	1,326,685	192,225	13.71
Love	165,807	1,654,351	274,192	797,600	391,196	174,653	16,710	9.98
McCurtain	1,255,285	18,639,611	3,819,399	8,431,998	4,343,298	1,807,119	237,797	14.85
Marshall	426,708	3,660,686	521,374	2,196,313	674,127	260,148	8,724	8.58
Murray	622,322	7,298,070	728,156	2,530,101	873,176	3,107,857	58,780	11.73
Pittsburg	1,803,978	14,263,666	2,247,709	6,834,313	3,170,460	1,820,666	190,518	7.91
Pontotoc	2,059,651	9,902,699	1,334,385	5,098,384	2,076,974	1,198,612	194,344	4.81
Pushmataha	432,339	4,932,674	984,150	2,319,381	1,179,923	425,242	23,978	11.41
Out of State	\$104,623,248							

1/ County data are available only for state sales tax collections. Monies assigned to the State Human Services Fund: \$361,283,721 from state sales tax, \$4,911,793 from motor vehicle tax, \$1,350,268 from boat and motor excise tax, \$320,187 from tobacco tax, and \$49,508,017 from loans and appropriations.

2/ Includes payments from state and federal funds. Total (columns 2 and 4) includes \$6,351,188 paid to cover the Medicare premium for persons over 65 receiving public assistance (Part B of Title 18), \$1,001,305 paid for hospital retroactive adjustments, \$668,330 paid for medically needy oral surgery, and \$3,855,967 paid in FICA for providers.

TABLE 4

FY 1937-1984

Public Assistance Payments
By Category

Fiscal Year	Total	Aged	Blind	Disabled	AFDC
1937	\$ 7,402,992	\$ 6,539,620	\$ 74,316	\$	\$ 789,056
1938	14,883,269	12,134,133	350,039		2,399,097
1939	16,557,527	13,690,930	382,625		2,483,972
1940	17,847,149	14,765,668	390,984		2,690,497
1941	19,684,652	15,927,184	412,558		3,344,910
1942	22,382,393	17,310,215	521,935		4,550,243
1943	25,382,393	19,925,618	603,640		4,701,505
1944	28,578,667	22,819,154	641,012		5,118,501
1945	32,205,962	25,826,819	641,012		5,690,321
1946	42,462,893	34,547,479	688,822		7,080,236
1947	57,704,342	44,229,939	1,109,094		12,365,309
1948	63,142,010	49,095,452	1,314,064		12,732,494
1949	74,680,613	58,911,920	1,590,188		14,178,505
1950	75,909,185	60,019,602	1,668,643		14,220,940
1951	71,274,371	54,260,626	1,552,487		15,461,252
1952	75,551,227	56,605,503	1,509,902		17,435,822
1953	95,809,286	71,798,828	2,071,037	2,883,139	19,056,282
1954	84,412,452	66,065,310	1,767,431	3,145,379	13,434,332
1955	85,563,762	66,259,361	1,701,214	3,467,249	14,135,938
1956	91,954,094	71,202,750	1,822,018	4,351,878	14,577,448
1957	96,732,617	74,008,139	1,870,873	5,167,898	15,685,707
1958	98,228,819	72,819,340	1,832,611	6,782,325	16,794,543
1959	99,527,162	70,379,422	1,820,805	7,553,835	19,773,100
1960	104,450,376	71,176,033	1,879,246	8,229,478	23,165,619
1961	106,787,184	71,306,846	1,888,158	9,043,744	24,548,436
1962	108,360,095	70,617,830	1,875,799	10,087,345	25,779,121
1963	113,028,609	73,156,437	1,935,852	11,534,189	26,402,131
1964	118,389,350	75,942,207	2,052,279	13,435,841	26,959,023
1965	120,177,645	75,500,987	2,010,536	15,309,153	27,356,969
1966	121,361,344	73,360,698	1,974,572	17,052,491	28,973,583
1967	126,078,781	70,341,165	1,873,034	19,490,943	34,373,639
1968	128,374,712	69,850,864	1,895,150	19,452,802	37,175,896
1969	118,627,873	64,885,569	1,748,542	15,465,298	36,528,464
1970	120,871,949	57,001,142	1,503,727	21,310,777	41,056,303
1971	129,127,112	54,220,250	1,500,029	24,262,922	49,143,911
1972	139,130,872	55,798,159	1,608,038	29,005,002	52,719,673
1973	125,397,173	47,045,568	1,477,689	27,684,642	49,189,274
1974 ¹	99,702,346	26,119,114	796,573	15,943,540	56,843,119
1975	84,634,596	12,779,463	229,870	5,791,543	65,833,720
1976	90,151,118	16,035,493	249,680	7,382,865	66,483,080
1977	95,479,392	16,715,140	250,624	8,066,868	70,446,760
1978	98,035,475	16,918,511	199,629	8,203,850	72,713,486
1979	110,384,039	20,652,140	255,806	10,335,009	79,141,084
1980	134,394,435	28,590,276	375,358	15,024,688	90,404,113
1981	138,055,071	27,314,184	391,480	15,223,747	95,125,660
1982	122,881,502	26,225,988	397,173	15,263,681	80,994,660
1983 ²	116,942,611	25,057,285	403,528	14,955,143	76,526,655
1984 ²	119,221,921	20,137,174	344,951	12,461,334	86,278,462

1/ Aid to Aged, Blind and Disabled became the federal Supplemental Security Income Program. Oklahoma maintains state supplementation to eligible persons.

2/ Payments are based on warrants written and do not include all cancellations and adjustments.

TABLE 5

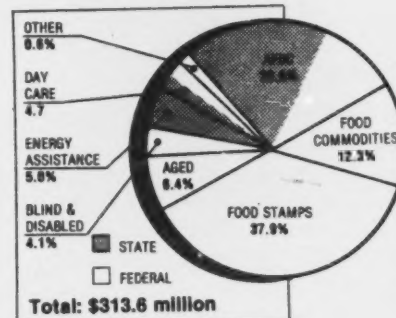
FY 1937—1984

**Public Assistance Payments
Monthly Average by Category**

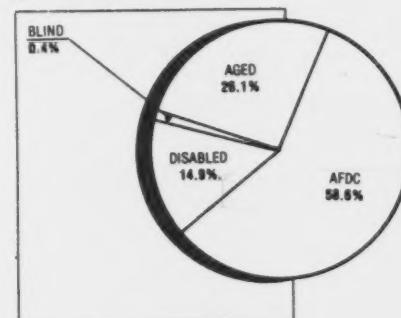
Fiscal Year	Aged	Blind	Disabled	AFDC
1937	\$13.22	\$ 16.26	\$	\$ 8.52
1938	15.16	15.15		14.80
1939	17.68	16.11		13.82
1940	17.63	15.10		12.93
1941	17.88	15.82		14.73
1942	18.74	20.08		19.47
1943	21.52	23.79		22.68
1944	24.89	27.46		30.58
1945	28.09	30.95		33.77
1946	35.20	36.52		35.20
1947	40.67	41.59		43.20
1948	42.81	42.91		42.55
1949	50.15	50.93		50.12
1950	50.00	51.52		50.26
1951	45.80	48.37		59.02
1952	49.24	51.58	35.79	71.13
1953	63.46	72.00	66.60	89.63
1954	58.50	67.15	55.45	72.00
1955	58.74	69.41	54.36	74.90
1956	63.24	76.18	58.54	79.26
1957	65.95	80.22	61.73	84.23
1958	65.32	80.15	72.08	86.40
1959	63.94	80.56	72.28	97.43
1960	65.99	83.73	75.24	110.49
1961	67.46	86.16	77.46	112.12
1962	68.33	88.18	79.65	113.57
1963	72.87	94.28	85.07	121.08
1964	76.56	101.59	90.64	125.30
1965	76.78	102.73	92.20	126.46
1966	75.57	102.92	92.32	130.14
1967	76.51	105.38	95.28	126.22
1968	73.41	104.32	94.68	134.34
1969	70.84	103.18	93.95	130.23
1970	69.26	102.88	93.82	133.12
1971	68.98	105.76	97.23	135.58
1972	68.78	107.46	100.46	136.30
1973	67.67	107.68	100.70	134.15
1974 ¹	43.26	63.81	59.82	164.70
1975	21.46	22.61	23.07	179.20
1976	26.52	28.42	28.16	189.68
1977	30.06	31.69	31.04	200.24
1978	33.68	34.82	33.72	206.66
1979	43.04	46.51	44.23	223.57
1980	61.85	71.30	66.67	242.41
1981	61.96	71.86	67.21	241.71
1982	61.90	72.24	67.37	248.34
1983	61.86	71.96	67.42	250.14
1984	49.38	59.03	55.38	257.78

1/ Aid to Aged, Blind and Disabled became the federal Supplemental Security Income Program. Oklahoma maintains state supplementation to eligible persons.

**Assistance payments &
food program values
% by type of payment**



**Public assistance recipients
% by category**



AFDC Average Payment per Case

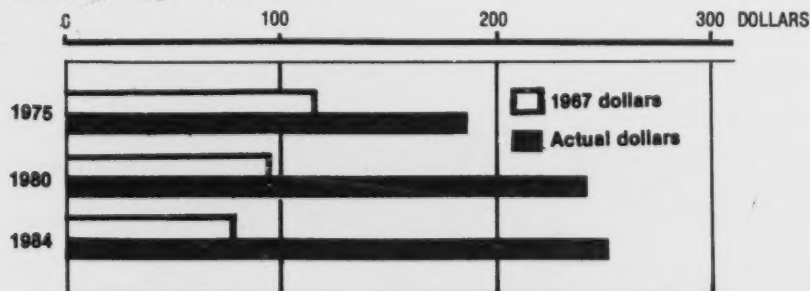


TABLE 6

FY 1937-1984

Public Assistance Cases and Persons Monthly Average by Category



Fiscal Year	Total		Aged		Blind		Disabled		AFDC	
	Cases	Persons	Cases	Persons	Cases	Persons	Cases	Persons	Cases	Persons
1937	60,919	92,306	49,720	55,687	914	1,155			10,285	35,464
1938	82,741	124,784	67,134	75,190	1,931	2,441			13,676	47,153
1939	82,953	129,093	65,513	73,375	2,022	2,556			15,418	53,162
1940	90,234	142,415	70,431	78,883	2,175	2,749			17,628	60,783
1941	96,276	152,922	74,850	83,833	2,193	2,772			19,233	66,317
1942	99,534	157,851	77,565	86,873	2,184	2,760			19,785	68,218
1943	97,619	150,582	77,831	87,015	2,134	2,697			17,654	60,870
1944	93,187	137,276	77,082	86,024	1,959	2,476			14,146	48,776
1945	93,270	137,201	77,259	86,066	1,863	2,354			14,148	48,781
1946	101,138	152,103	82,381	91,607	1,913	2,418			16,844	58,078
1947	117,533	187,168	91,329	100,371	2,228	2,816			23,976	83,981
1948	124,040	197,078	96,350	105,889	2,561	3,238			25,129	87,951
1949	125,081	194,919	98,716	108,489	2,614	3,303			23,751	83,127
1950	127,376	197,463	100,914	110,905	2,710	3,425			23,752	83,133
1951	124,343	189,949	99,645	109,510	2,684	3,392			22,014	77,047
1952	121,598	184,654	96,755	106,886	2,579	3,260	1,613	1,923	20,651	72,585
1953	119,401	177,385	95,392	106,387	2,411	3,036	3,637	4,303	17,961	63,659
1954	118,008	168,680	95,206	105,600	2,211	2,816	4,776	5,751	15,815	54,513
1955	118,447	168,272	95,484	105,669	2,064	2,687	5,384	6,529	15,515	53,387
1956	119,305	170,207	95,270	105,125	2,008	2,650	6,274	7,499	15,753	54,933
1957	119,761	171,717	94,826	104,270	1,957	2,601	7,057	8,303	15,921	56,543
1958	120,416	174,147	94,098	103,016	1,917	2,543	7,914	9,318	16,487	59,270
1959	120,457	175,940	92,628	100,954	1,890	2,498	8,775	10,346	17,164	62,142
1960	119,504	176,873	90,725	98,484	1,878	2,465	9,185	10,817	17,716	65,107
1961	119,101	179,193	88,898	96,121	1,835	2,399	9,805	11,521	18,563	69,152
1962	118,637	181,316	86,936	93,566	1,782	2,330	10,639	12,519	19,280	72,901
1963	116,264	177,980	84,524	90,747	1,729	2,244	11,416	13,451	18,595	71,538
1964	116,718	180,219	83,815	90,102	1,707	2,213	12,525	14,867	18,671	73,037
1965	117,533	182,409	83,108	89,442	1,654	2,133	14,033	16,722	18,738	74,112
1966	118,818	186,935	82,224	88,492	1,625	2,073	15,646	18,600	19,323	77,770
1967	123,214	197,575	81,677	87,943	1,579	2,005	18,174	21,757	21,784	85,870
1968	123,516	200,596	79,394	85,512	1,516	1,901	19,671	23,537	22,935	89,646
1969	120,504	195,503	76,460	82,303	1,414	1,757	19,431	23,159	23,199	88,284
1970	122,468	201,021	74,924	80,570	1,330	1,639	20,676	24,435	25,538	94,377
1971	124,688	211,204	71,825	77,219	1,296	1,594	22,802	26,936	28,765	105,455
1972	124,268	214,045	67,605	72,634	1,247	1,532	24,059	28,462	31,357	111,417
1973	110,807	191,725	57,817	62,122	1,137	1,393	22,672	26,605	29,181	101,605
1974 ¹	100,775	173,849	50,199	53,731	1,032	1,248	21,907	25,501	27,637	93,369
1975	100,241	172,526	49,198	51,937	840	995	20,685	23,336	29,518	96,258
1976	100,454	166,555	50,150	52,388	728	856	21,670	23,907	27,906	89,404
1977	96,055	160,177	45,919	47,763	652	752	21,384	23,233	28,100	88,429
1978	90,729	152,609	41,832	43,382	476	547	20,244	21,799	28,177	86,881
1979	88,003	148,174	39,899	41,241	457	516	19,399	20,728	28,248	85,689
1980	86,802	147,380	38,410	39,587	437	494	18,687	19,845	29,268	87,454
1981	86,530	148,435	36,538	37,572	449	504	18,684	19,780	30,859	90,579
1982	80,102	132,014	35,103	35,975	452	504	18,634	19,641	25,913	75,894
1983	76,507	124,114	33,652	34,459	464	518	18,375	19,492	24,016	69,645
1984	80,303	133,179	33,980	34,739	487	543	18,751	19,881	27,085	78,016

1/ Aid to Aged, Blind and Disabled became the federal Supplemental Security Income Program. Oklahoma maintains State Supplemental Payments to SSI recipients and other eligible persons.

Average monthly cases

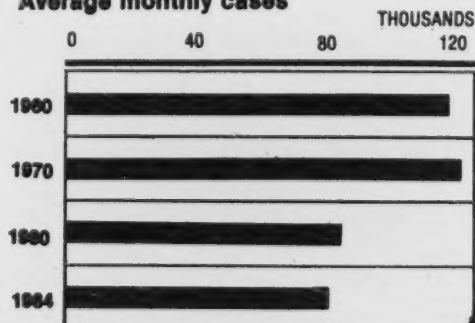


TABLE 7

FY 1984

Public Assistance Payments ¹
By Category and by County

County	Total	State Supplemental Payments			AFDC
		Aged	Blind	Disabled	
TOTAL	\$119,221,921	\$20,137,174	\$344,951	\$12,461,334	\$86,278,462
Adair	1,868,386	442,019	6,621	240,083	1,179,663
Alfalfa	80,211	33,811	0	14,235	32,165
Atoka	1,182,193	262,232	1,650	122,920	795,391
Beaver	62,139	13,433	774	7,903	40,029
Beckham	682,879	180,921	2,487	89,116	410,355
Blaine	445,163	85,863	1,524	45,685	312,091
Bryan	1,538,719	483,213	4,166	196,280	855,060
Caddo	1,662,454	338,264	5,314	172,972	1,145,904
Canadian	645,654	121,298	1,635	116,133	406,588
Carter	2,363,706	401,674	7,010	227,640	1,727,382
Cherokee	1,967,923	381,047	4,356	211,763	1,370,757
Choctaw	1,720,027	463,693	4,068	218,056	1,034,210
Cimarron	59,614	17,258	0	11,178	31,178
Cleveland	1,151,071	226,631	4,669	193,098	726,673
Coal	504,899	144,124	2,046	68,004	290,725
Comanche	4,280,131	319,123	9,489	303,319	3,648,200
Cotton	339,478	91,470	0	35,179	212,829
Craig	526,171	141,901	1,899	122,501	259,870
Creek	2,511,779	348,532	5,762	232,996	1,924,489
Custer	726,084	92,345	360	84,809	548,570
Delaware	1,434,617	353,292	2,424	195,560	883,341
Dewey	86,105	35,290	0	19,352	31,463
Ellis	72,854	23,027	0	5,417	44,410
Garfield	1,285,340	161,612	3,893	147,261	972,574
Garvin	1,287,453	349,989	0	141,983	795,481
Grady	1,302,766	325,373	3,684	148,009	825,700
Grant	64,715	21,970	1,548	12,073	29,124
Greer	344,208	127,225	0	30,400	186,583
Harmon	298,073	72,318	0	29,151	196,604
Harper	21,904	14,932	636	5,433	903
Haskell	741,133	216,345	2,511	114,684	407,593
Hughes	884,631	287,145	5,850	116,097	475,539
Jackson	1,452,700	244,520	4,973	132,822	1,070,385
Jefferson	213,271	130,783	1,632	55,345	25,511
Johnston	727,556	207,796	1,584	93,504	424,672
Kay	976,894	163,867	4,355	111,905	696,767
Kingfisher	166,459	35,035	0	17,654	113,770
Kiowa	778,631	159,743	120	73,988	544,780
Latimer	644,554	145,331	4,240	74,482	420,501
LeFlore	3,036,766	679,414	11,625	379,028	1,966,699
Lincoln	969,468	199,995	3,643	111,131	654,699
Logan	873,908	144,457	4,386	69,715	635,350
Love	220,856	113,208	792	43,538	63,318
McClain	429,733	154,055	774	73,035	201,869
McCurain	3,331,731	759,850	7,886	376,496	2,187,499
McIntosh	984,215	333,436	2,100	154,777	493,902
Major	89,087	24,046	0	7,702	57,339
Marshall	415,289	135,373	3,837	66,542	209,537
Mayes	1,335,578	333,842	6,414	172,974	822,348
Murray	631,970	150,246	1,998	79,841	399,885
Muskogee	4,610,477	817,515	25,135	547,672	3,220,155
Noble	333,131	39,787	534	43,236	249,574
Nowata	408,867	81,084	774	58,697	268,312
Okfuskee	742,827	225,396	2,066	109,113	406,252
Oklahoma	22,089,557	1,959,205	58,760	1,748,470	18,323,122
Okmulgee	2,870,507	422,136	3,609	307,688	2,137,074
Osage	1,328,665	223,464	1,962	138,728	964,511
Ottawa	1,383,773	246,256	8,047	189,303	940,167
Pawnee	548,486	101,072	1,384	63,095	382,935
Payne	842,617	174,773	2,737	115,885	549,222
Pittsburg	1,957,575	478,064	6,612	261,145	1,211,754
Pontotoc	1,167,441	340,683	8,633	184,346	633,779
Pottawatomie	2,686,176	479,561	7,532	264,840	1,934,243
Pushmataha	829,906	247,474	1,343	123,291	457,798
Roger Mills	171,601	33,581	0	12,219	125,801

^{1/} Payments are based on warrants written in FY 1984 and do not include all cancellations and adjustments.

TABLE 7. Continued

County	Total	State Supplemental Payments			AFDC
		Aged	Blind	Disabled	
Rogers	\$ 1,071,954	\$ 227,383	\$ 4,887	\$ 121,143	\$ 718,541
Seminole	2,038,451	359,885	1,338	257,766	1,419,462
Sequoyah	2,365,382	552,637	4,827	289,677	1,518,241
Stephens	1,132,702	290,228	5,386	130,922	706,166
Texas	245,049	32,190	0	25,334	187,525
Tillman	720,841	146,776	3,357	80,848	489,860
Tulsa	17,206,568	1,403,675	42,114	1,269,670	14,491,109
Wagoner	1,601,761	282,126	7,648	151,303	1,160,684
Washington	850,424	130,762	812	89,130	629,720
Washita	261,580	50,153	0	30,991	180,436
Woods	108,464	46,894	5	15,657	45,908
Woodward	225,993	52,047	714	37,396	135,836

Estimated percentage of state populations receiving AFDC
March 1984

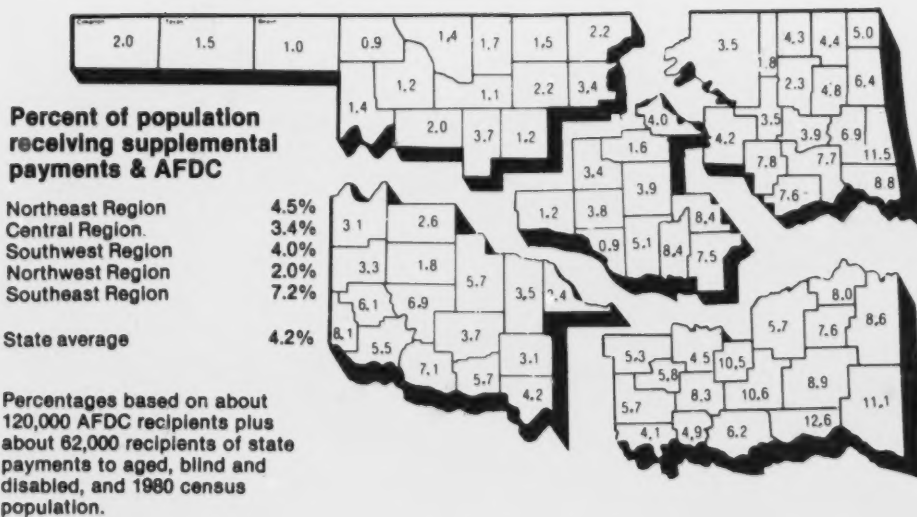
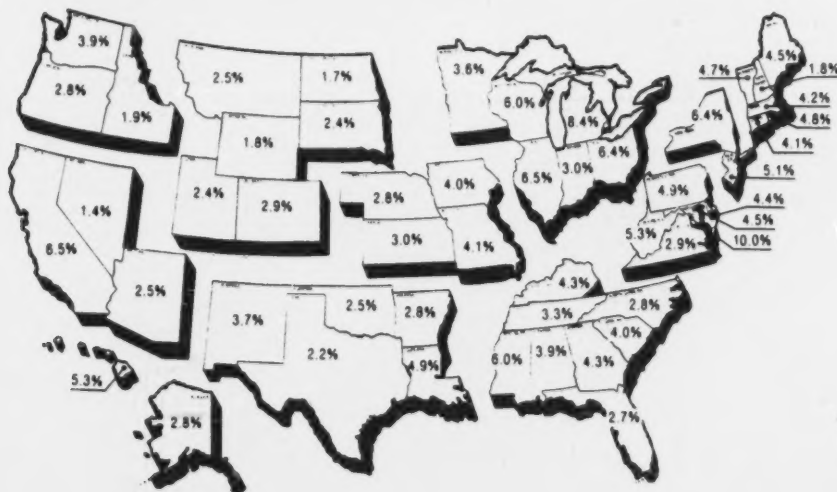


TABLE 8

FY 1984

Application and Case Movement By Category

Applications and Cases	Total	State Supplemental Payments			AFDC	Medically Needy ¹	Food Stamps	General Asst.	AFDC Emerg.
		Aged	Blind	Disabled					
APPLICATIONS									
Pending June 30, 1983	17,294	306	6	224	2,279	5,466	9,013 ²	0	0
Received	396,741	6,935	137	4,566	40,988	24,343	296,031	10,461	13,280
Completed during year	396,637	6,518	131	4,466	40,949	23,536	297,296	10,461	13,280
Approved	318,314	5,699	109	3,927	28,953	5,712	256,507	7,525	9,882
Disapproved	78,323	819	22	539	11,996	17,824	40,789	2,936	3,398
Pending June 30, 1984	17,398	723	12	324	2,318	6,273	7,748	0	0
CASES									
Continued June 30, 1983	192,221	35,904	510	18,874	24,750	22,124	90,059	0	0
Added	318,314	5,699	109	3,927	28,953	5,712	256,507	7,525	9,882
Closed	300,932	5,041	97	3,757	22,781	3,641	248,208	7,525	9,882
Continued June 30, 1984	209,603	36,562	522	19,044	30,922	24,195	98,358	0	0

1/ Excludes children.

2/ Adjusted from preceding report.

TABLE 9

FY 1984

Public Assistance Cases Opened By Reason: Cases and Percent

Reported Reasons for Case Action	Cases	Percent
TOTAL	38,688	100.0
Reduction in family income - illness, injury, or death	8,293	21.5
Reduction in support	8,005	20.8
Reduction in family income - other cause	2,630	6.8
Reduction in assets to meet costs, within agency policy	581	1.5
Increased need or requirements	2,724	7.0
Correction of administrative error	6,091	15.7
Transfer from another program of aid	1,796	4.6
Living below agency standards	3,456	8.9
Attainment of technical eligibility	2,896	7.5
Other reasons for opening	2,216	5.7
State Supplementation to the Aged, Blind or Disabled	9,735	100.0
Reduction in family income - illness, injury, or death	1,864	19.1
Reduction in support	99	1.0
Reduction in family income - other cause	226	2.3
Reduction in assets to meet costs, within agency policy	333	3.4
Increased need or requirements	923	9.5
Correction of administrative error	370	3.8
Transfer from another program of aid	1,424	14.6
Living below agency standards	1,379	14.2
Attainment of technical eligibility	2,189	22.6
Other reasons for opening	928	9.5
Aid to Families with Dependent Children	28,953	100.0
Reduction in family income - illness, injury, or death	6,429	22.2
Reduction in support	7,906	27.3
Reduction in family income - other cause	2,404	8.3
Reduction in assets to meet cost, within agency policy	248	0.9
Increased need or requirements	1,801	6.2
Correction of administrative error	5,721	19.8
Transfer from another program of aid	372	1.3
Living below agency standards	2,077	7.2
Attainment of technical eligibility	707	2.4
Other reasons for opening	1,288	4.4

TABLE 10

Appeals and Dispositions By Category

FY 1984

Appeals and Dispositions	Total	State Supplemental Payments			AFDC	Medically Needy	Food Stamps	Other
		Aged	Blind	Disabled				
Appeals Filed or Pending								
Pending June 30, 1983	107	12	0	4	33	28	23	7
Received	1,281	74	5	78	441	307	133	243
Total	1,388	86	5	82	474	335	156	250
Dispositions								
By Committee decision	881	44	1	44	319	189	89	195
In favor of appellant	444	21	1	12	186	58	20	148
Not in favor of appellant	373	22	0	28	106	123	59	35
Dismissed	64	1	0	4	27	8	10	14
By Director or Commission decision	43	3	4	1	8	17	3	7
In favor of appellant	16	0	0	1	0	8	1	6
Not in favor of appellant	27	3	4	0	8	9	2	1
Withdrawn by appellant	286	27	0	18	88	67	47	39
Total	1,210	74	5	63	415	273	139	241
Pending June 30, 1984	178	12	0	19	59	62	17	9

TABLE 11

Public Assistance Cases Closed By Reason: Cases and Percent

FY 1984

Reported Reasons for Case Action	Cases	Percent
TOTAL	31,676	100.0
Death of recipient	3,111	9.8
Increased income by a person in the home	5,655	17.9
Increased support	861	2.7
Increased income from benefits or pensions	1,571	5.0
Other improvements in economic circumstances	927	2.9
No eligible child in the home (AFDC only)	1,418	4.5
No longer incapacitated or disabled	418	1.3
Admitted to an institution	243	0.8
Moved out of state	2,287	7.2
Unable to locate	2,148	6.8
Change in law or DHS policy	202	0.6
Did not comply with procedural requirements	2,134	6.7
Non-receipt of monthly report Form C-5	5,069	16.0
Transfer to another program of aid	2,016	6.4
Closure requested by the client	2,555	8.1
Other reasons for closure	1,061	3.3
State Supplementation to the Aged, Blind or Disabled	8,895	100.0
Death of recipient	3,075	34.5
Increased income by a person in the home	132	1.5
Increased income from benefits or pensions	692	7.8
Other improvements in economic circumstances	618	6.9
No longer incapacitated or disabled	219	2.5
Admitted to an institution	203	2.3
Moved out of state	874	9.8
Unable to locate	504	5.7
Change in law or DHS policy	177	2.0
Did not comply with procedural requirements	207	2.3
Transfer to another program of aid	1,932	21.7
Closure requested by the client	212	2.4
Other reasons for closure	50	0.6
Aid to Families with Dependent Children	22,781	100.0
Increased income by a person in the home	5,523	24.1
Increased support	813	3.6
Increased income from benefits or pensions	879	3.9
Other improvements in economic circumstances	356	1.6
No eligible child in the home	1,418	6.2
No longer incapacitated or disabled	199	0.9
Moved out of state	1,413	6.2
Unable to locate	1,644	7.2
Change in law or DHS policy	25	0.1
Did not comply with procedural requirements	1,927	8.5
Non-receipt of monthly report Form C-5	5,069	22.2
Transfer to another program of aid	84	0.4
Closure requested by the client	2,343	10.3
Other reasons for closure	1,088	4.8

TABLE 12. Continued.

County	Total			AFDC			Non-AFDC		
	Cases	Persons	Value	Cases	Persons	Value	Cases	Persons	Value
Kay	2,298	6,511	\$ 1,336,992	236	761	\$ 214,096	2,062	5,750	\$ 1,122,896
Kingfisher	444	1,527	269,196	28	86	20,584	416	1,441	248,612
Kiowa	1,176	3,260	761,960	173	572	173,516	1,003	2,688	588,444
Latimer	1,326	4,189	992,336	149	497	137,819	1,177	3,692	854,517
LeFlore	4,617	13,329	3,206,793	582	1,927	643,626	4,035	11,402	2,563,167
Lincoln	1,456	4,297	880,631	225	704	223,643	1,231	3,593	656,988
Logan	1,570	4,391	1,037,276	235	743	215,849	1,335	3,648	821,427
Love	509	1,404	269,209	27	86	21,520	482	1,318	247,689
McClain	854	2,383	421,855	88	274	64,662	766	2,109	357,193
McCurtain	5,062	14,262	3,518,756	651	2,258	771,269	4,411	12,004	2,747,487
McIntosh	1,310	3,575	750,448	126	434	121,889	1,184	3,141	628,559
Major	219	689	118,761	19	64	19,842	200	625	98,919
Marshall	962	2,595	542,172	69	228	46,552	893	2,367	495,620
Mayes	2,797	8,136	1,824,827	300	960	288,886	2,497	7,176	1,535,941
Murray	1,170	3,244	669,900	162	513	139,491	1,008	2,731	530,409
Muskogee	5,531	15,665	3,343,768	1,010	3,424	1,149,822	4,521	12,241	2,193,946
Noble	655	2,215	420,412	86	293	66,600	569	1,922	353,812
Nowata	746	2,251	493,966	103	348	106,597	643	1,903	387,369
Okluskee	992	2,901	627,541	98	346	99,531	894	2,555	528,010
Oklahoma	26,159	74,101	16,631,515	5,908	20,080	6,834,600	20,251	54,021	9,796,915
Oklmulgee	4,005	11,392	2,710,771	626	2,036	712,477	3,379	9,356	1,998,294
Osage	2,311	6,600	1,480,155	415	1,260	372,036	1,896	5,340	1,108,119
Ottawa	2,917	7,901	1,838,986	357	1,090	317,406	2,560	6,811	1,521,580
Pawnee	997	3,089	642,199	122	416	115,813	875	2,673	526,386
Payne	2,090	5,804	1,157,695	212	702	188,881	1,878	5,102	968,814
Pittsburg	3,457	9,291	2,119,208	423	1,335	420,550	3,034	7,956	1,698,658
Pontotoc	2,379	6,206	1,275,855	228	705	192,937	2,151	5,501	1,082,918
Pottawatomie	4,780	13,602	3,182,652	715	2,271	688,959	4,065	11,331	2,493,693
Pushmataha	1,325	3,734	795,360	121	445	122,879	1,204	3,289	672,481
Roger Mills	286	1,007	195,690	42	158	35,492	244	849	160,198
Rogers	2,314	6,740	1,413,006	257	810	230,843	2,057	5,930	1,182,163
Seminole	2,425	7,345	1,723,587	360	1,298	414,329	2,065	6,047	1,309,258
Sequoyah	3,584	10,666	2,439,017	474	1,534	488,036	3,110	9,132	1,950,981
Stephens	1,977	5,606	1,168,276	247	830	238,492	1,730	4,776	929,784
Texas	562	1,645	291,696	74	261	61,855	488	1,384	229,841
Tillman	1,064	3,462	814,494	130	445	142,904	934	3,017	671,590
Tulsa	26,256	70,918	17,492,832	4,573	15,434	5,529,654	21,683	55,484	11,963,178
Wagoner	2,459	7,345	1,553,209	387	1,296	399,446	2,072	6,049	1,153,763
Washington	1,589	4,326	953,611	215	682	237,238	1,374	3,644	716,373
Washita	782	2,590	525,410	72	232	60,959	710	2,358	464,451
Woods	311	904	178,806	28	94	18,894	283	810	159,912
Woodward	915	2,831	529,125	53	179	41,173	862	2,652	487,952

TABLE 13. Continued.

County	Total	Schools	Institutions	Elderly Nutrition	Child Care	Summer Camps	Needy Indian Families	Other Needy Families
Kay	\$ 643,382	\$ 192,191	\$ 32,184	\$ 36,955	\$ 4,613	\$ 2,114	\$ 201,629	\$ 173,496
Kingfisher	141,869	98,616	9,048	0	3,951	0	0	30,254
Kiowa	276,554	66,293	13,977	5,539	3,182	300	0	187,263
Latimer	315,136	49,488	29,495	6,597	4,386	0	0	225,170
LeFlore	837,750	233,876	97,242	22,159	19,358	0	0	465,115
Lincoln	403,574	132,557	4,747	17,219	3,481	304	0	245,266
Logan	349,894	120,590	40,456	23,166	0	594	0	165,088
Love	121,987	39,695	5,336	7,432	1,638	0	0	67,886
McClain	249,709	99,134	1,964	18,000	2,457	0	0	128,154
McCurtain	824,542	248,195	18,435	19,013	26,301	0	0	512,598
McIntosh	259,076	77,336	16,461	29,019	6,714	664	0	128,882
Major	93,466	45,745	7,574	0	2,328	0	0	37,819
Marshall	131,955	39,388	10,600	0	5,677	414	0	75,876
Mayes	317,098	156,219	11,258	33,286	11,632	327	0	104,376
Murray	203,276	60,680	21,851	15,275	0	0	0	105,470
Muskogee	960,673	348,890	118,145	48,475	23,023	1,844	0	420,296
Noble	169,843	58,845	16,006	12,280	3,217	187	0	79,308
Nowata	201,765	45,378	7,033	0	0	0	0	149,354
Okfuskee	298,482	75,898	24,948	25,217	5,426	341	0	166,652
Oklahoma	5,548,371	1,941,939	620,779	112,146	175,285	40,172	0	2,658,050
Okmulgee	1,793,328	187,383	29,901	46,655	11,075	125	986,086	532,103
Osage	417,630	93,508	116,846	47,580	5,972	0	0	153,724
Ottawa	506,734	144,140	16,325	22,003	4,282	354	66,875	252,755
Pawnee	365,883	61,207	25,369	6,820	871	0	130,753	140,863
Payne	319,920	184,260	19,811	21,582	6,813	1,334	0	86,120
Pittsburg	1,051,252	229,842	333,777	31,118	7,538	1,788	0	447,189
Pontotoc	801,119	151,374	31,786	48,595	7,930	3,170	267,821	290,443
Pottawatomie	1,477,053	250,864	13,616	47,821	18,538	1,386	655,639	489,189
Pushmataha	384,563	66,566	3,530	7,181	1,957	791	0	302,538
Roger Mills	78,876	32,868	6,845	0	0	219	0	38,944
Rogers	384,576	232,734	17,858	0	3,926	0	0	130,058
Seminole	444,241	145,586	10,298	33,909	7,973	1,306	0	245,169
Sequoyah	638,429	218,392	8,884	23,162	12,308	987	0	374,696
Stephens	438,137	181,052	12,389	25,023	9,906	5,563	0	204,104
Texas	138,340	93,458	12,939	0	2,058	795	0	29,090
Tillman	235,315	52,304	5,969	4,459	5,250	722	0	166,611
Tulsa	2,455,058	1,496,653	299,511	149,994	71,304	9,653	0	427,943
Wagoner	338,370	117,351	2,269	16,913	0	387	0	201,450
Washington	293,955	176,769	6,040	29,754	7,827	2,275	0	71,290
Washita	180,474	78,140	23,256	3,991	457	0	0	74,630
Woods	87,669	45,797	1,078	11,356	0	0	0	29,438
Woodward	177,804	80,281	42,757	11,460	1,592	244	0	41,470

TABLE 14

FY 1984

**Total Recipients of State Supplemental Payments
By Race, Sex and County**

County and Program ¹	All Races		White		Black		Indian		Other ²	
	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female
TOTAL	61,750	42,076	47,141	32,317	9,716	6,709	4,134	2,557	759	493
Aged	39,282	28,728	30,496	22,527	5,815	4,222	2,458	1,636	513	343
Blind	568	282	436	218	88	47	35	15	9	2
Disabled	21,900	13,066	16,209	9,572	3,813	2,440	1,641	906	237	148
Adair	1,174	690	769	485	0	0	404	204	1	1
Aged	777	480	529	347	0	0	247	132	1	1
Blind	10	4	9	3	0	0	1	1	0	0
Disabled	387	206	231	135	0	0	156	71	0	0
Alfalfa	95	61	95	61	0	0	0	0	0	0
Aged	69	50	69	50	0	0	0	0	0	0
Disabled	26	11	26	11	0	0	0	0	0	0
Atoka	720	465	638	412	49	34	33	19	0	0
Aged	500	337	440	297	37	26	23	14	0	0
Blind	4	1	4	1	0	0	0	0	0	0
Disabled	216	127	194	114	12	8	10	5	0	0
Beaver	48	30	46	30	0	0	1	0	1	0
Aged	33	24	33	24	0	0	0	0	0	0
Blind	1	0	1	0	0	0	0	0	0	0
Disabled	14	6	12	6	0	0	1	0	1	0
Beckham	538	363	504	340	21	17	0	0	13	6
Aged	376	272	357	260	13	10	0	0	6	2
Blind	4	3	4	3	0	0	0	0	0	0
Disabled	158	88	143	77	8	7	0	0	7	4
Blaine	277	177	208	133	50	34	18	10	1	0
Aged	187	134	142	101	38	28	6	5	1	0
Blind	3	0	3	0	0	0	0	0	0	0
Disabled	87	43	63	32	12	6	12	5	0	0
Bryan	1,282	869	1,166	789	57	44	55	33	4	3
Aged	920	654	836	595	42	32	40	25	2	2
Blind	7	3	7	3	0	0	0	0	0	0
Disabled	355	212	323	191	15	12	15	8	2	1
Caddo	957	605	780	504	68	38	36	49	23	14
Aged	625	436	539	381	37	24	35	23	14	8
Blind	8	6	4	2	3	3	1	1	0	0
Disabled	324	163	237	121	28	11	50	25	9	6
Canadian	503	347	430	300	49	29	12	9	12	9
Aged	252	198	213	170	26	18	5	4	8	6
Blind	5	2	4	1	0	0	1	1	0	0
Disabled	246	147	213	129	23	11	6	4	4	3
Carter	1,190	796	892	605	232	152	52	34	9	5
Aged	789	549	807	426	143	98	35	24	4	1
Blind	11	8	10	7	1	1	0	0	0	0
Disabled	390	239	280	172	88	53	17	10	5	4
Cherokee	1,071	684	743	482	18	9	309	192	1	1
Aged	710	474	486	334	13	6	211	134	0	0
Blind	6	5	5	4	0	0	1	1	0	0
Disabled	355	205	252	144	5	3	97	57	1	1
Choctaw	1,195	765	829	534	298	186	67	45	1	0
Aged	820	550	569	383	205	134	46	33	0	0
Blind	7	2	4	2	2	0	1	0	0	0
Disabled	368	213	256	149	91	52	20	12	1	0
Cimarron	57	42	51	38	0	0	0	0	6	4
Aged	37	26	35	25	0	0	0	0	2	1
Disabled	20	16	16	13	0	0	0	0	4	3
Cleveland	851	580	789	539	7	4	21	12	34	25
Aged	473	360	436	334	4	3	6	3	27	20
Blind	11	7	11	7	0	0	0	0	0	0
Disabled	367	213	342	198	3	1	15	9	7	5
Coal	373	237	325	205	16	12	32	20	0	0
Aged	263	185	229	161	12	9	22	15	0	0
Blind	3	1	2	0	0	0	1	1	0	0
Disabled	107	51	94	44	4	3	9	4	0	0

1/ Aid to the Blind omitted where zero.

2/ Includes 416 Hispanics, of whom 264 are females; 286 Asians, of whom 198 are females; 19 of "other" races, of whom 17 are females; and 36 with race unreported, of whom 14 are females.

TABLE 14. Continued.

County and Program ¹	All Races		White		Black		Indian		Other ²	
	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female
Comanche	1,178	832	788	554	304	214	46	33	40	31
Aged	639	482	445	330	149	114	18	14	27	24
Blind	18	8	10	4	4	2	3	1	1	1
Disabled	521	342	333	220	151	98	25	18	12	6
Cotton	237	153	201	132	18	11	13	7	5	3
Aged	176	121	152	106	12	9	10	5	2	1
Disabled	61	32	49	26	6	2	3	2	3	2
Craig	525	329	437	274	45	27	41	27	2	1
Aged	276	199	228	166	27	17	20	15	1	1
Blind	6	3	5	3	1	0	0	0	0	0
Disabled	243	127	204	105	17	10	21	12	1	0
Creek	1,094	734	886	600	167	110	39	23	2	1
Aged	688	511	560	423	109	75	17	12	2	1
Blind	8	4	6	2	2	2	0	0	0	0
Disabled	398	219	320	175	56	33	22	11	0	0
Custer	366	245	279	191	46	30	33	21	8	3
Aged	215	151	180	131	21	11	10	8	4	1
Blind	1	0	1	0	0	0	0	0	0	0
Disabled	150	94	98	60	25	19	23	13	4	2
Delaware	963	613	683	458	0	0	279	154	1	1
Aged	647	432	473	327	0	0	174	105	0	0
Blind	4	1	2	1	0	0	2	0	0	0
Disabled	312	180	208	130	0	0	103	49	1	1
Dewey	102	68	93	62	0	0	8	5	1	1
Aged	74	54	70	50	0	0	3	3	1	1
Disabled	28	14	23	12	0	0	5	2	0	0
Ellis	61	44	60	44	0	0	0	0	1	0
Aged	51	37	51	37	0	0	0	0	0	0
Disabled	10	7	9	7	0	0	0	0	1	0
Garfield	622	435	523	367	79	55	9	5	11	8
Aged	336	262	285	227	36	25	4	2	11	8
Blind	6	3	5	3	1	0	0	0	0	0
Disabled	280	170	233	137	42	30	5	3	0	0
Garvin	944	645	846	581	75	54	23	10	0	0
Aged	691	493	629	452	52	38	10	3	0	0
Disabled	253	152	217	129	23	16	13	7	0	0
Grady	877	613	774	536	87	68	12	7	4	2
Aged	622	459	554	405	58	48	8	5	2	1
Blind	6	3	6	3	0	0	0	0	0	0
Disabled	249	151	214	128	29	20	4	2	2	1
Grant	80	50	80	50	0	0	0	0	0	0
Aged	52	38	52	38	0	0	0	0	0	0
Blind	2	1	2	1	0	0	0	0	0	0
Disabled	26	11	26	11	0	0	0	0	0	0
Greer	313	220	271	196	30	18	0	0	12	6
Aged	259	184	226	164	21	14	0	0	12	6
Disabled	54	36	45	32	9	4	0	0	0	0
Harmon	195	133	137	98	39	25	1	0	18	10
Aged	148	103	112	83	23	13	1	0	12	7
Disabled	47	30	25	15	16	12	0	0	6	3
Harper	50	38	50	38	0	0	0	0	0	0
Aged	34	26	34	26	0	0	0	0	0	0
Blind	1	1	1	1	0	0	0	0	0	0
Disabled	15	11	15	11	0	0	0	0	0	0
Haskell	589	384	552	356	11	11	26	17	0	0
Aged	393	262	371	264	9	9	13	9	0	0
Blind	5	3	5	3	0	0	0	0	0	0
Disabled	191	99	176	89	2	2	13	8	0	0
Hughes	741	513	594	412	63	44	81	55	3	2
Aged	545	393	444	324	49	34	51	34	1	1
Blind	7	3	5	1	1	1	1	1	0	0
Disabled	189	117	145	87	13	9	29	20	2	1

TABLE 14. Continued.

County and Program ¹	All Races		White		Black		Indian		Other ²	
	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female
Jackson	727	505	497	352	167	117	4	3	59	33
Aged	493	358	363	267	102	74	2	2	26	15
Blind	7	2	3	1	3	1	0	0	1	0
Disabled	227	145	131	84	62	42	2	1	32	18
Jefferson	366	251	340	236	8	7	10	4	8	4
Aged	267	185	249	176	7	6	7	2	4	1
Blind	1	0	1	0	0	0	0	0	0	0
Disabled	98	66	90	60	1	1	3	2	4	3
Johnston	567	363	478	297	36	23	53	43	0	0
Aged	407	279	346	230	24	17	37	32	0	0
Blind	2	1	2	1	0	0	0	0	0	0
Disabled	158	83	130	66	12	6	16	11	0	0
Kay	579	408	490	349	43	31	42	26	4	2
Aged	351	279	298	241	30	23	20	14	3	1
Blind	7	1	3	0	1	0	3	1	0	0
Disabled	221	128	189	108	12	8	19	11	1	1
Kingfisher	109	81	76	60	27	17	6	4	0	0
Aged	79	59	58	45	18	12	3	2	0	0
Disabled	30	22	18	15	9	5	3	2	0	0
Kiowa	462	321	357	254	65	43	22	13	18	11
Aged	324	240	262	202	37	23	15	9	10	6
Blind	1	1	1	1	0	0	0	0	0	0
Disabled	137	80	94	51	28	20	7	4	8	5
Latimer	421	278	368	245	2	1	51	32	0	0
Aged	286	208	253	185	0	0	33	23	0	0
Blind	6	3	4	2	0	0	2	1	0	0
Disabled	129	67	111	58	2	1	16	8	0	0
LeFlore	1,966	1,253	1,793	1,143	79	49	89	56	5	5
Aged	1,312	911	1,198	837	57	35	53	35	4	4
Blind	19	12	17	10	1	1	1	1	0	0
Disabled	635	330	578	296	21	13	35	20	1	1
Lincoln	595	411	510	358	70	40	14	12	1	1
Aged	395	284	342	256	47	24	6	4	0	0
Blind	5	2	4	2	1	0	0	0	0	0
Disabled	195	125	164	100	22	16	8	8	1	1
Logan	472	313	306	201	158	108	6	2	2	2
Aged	291	208	179	128	108	79	3	0	1	1
Blind	6	3	5	2	1	1	0	0	0	0
Disabled	175	102	122	71	49	28	3	2	1	1
Love	283	184	252	167	27	15	3	1	1	1
Aged	208	141	182	127	23	12	2	1	1	1
Blind	1	0	1	0	0	0	0	0	0	0
Disabled	74	43	69	40	4	3	1	0	0	0
McClain	429	274	396	254	25	16	7	3	1	1
Aged	294	211	273	195	16	13	5	3	0	0
Blind	1	0	1	0	0	0	0	0	0	0
Disabled	134	63	122	59	9	3	2	0	1	1
McCurtain	2,053	1,391	1,372	933	502	344	171	111	8	3
Aged	1,401	985	941	668	351	244	104	72	5	1
Blind	12	4	8	3	2	1	2	0	0	0
Disabled	640	402	423	262	149	99	65	39	3	2
McIntosh	890	580	649	428	137	91	104	61	0	0
Aged	608	416	457	316	91	62	60	38	0	0
Blind	2	1	2	1	0	0	0	0	0	0
Disabled	280	163	190	111	46	29	44	23	0	0
Major	59	44	59	44	0	0	0	0	0	0
Aged	47	37	47	37	0	0	0	0	0	0
Disabled	12	7	12	7	0	0	0	0	0	0
Marshall	395	269	352	239	18	13	24	17	1	0
Aged	274	198	249	180	12	8	12	10	1	0
Blind	5	3	5	3	0	0	0	0	0	0
Disabled	116	68	98	56	6	5	12	7	0	0

TABLE 14. Continued.

County and Program ¹	All Races		White		Black		Indian		Other ²	
	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female
Mayes	981	624	775	512	7	1	179	111	0	0
Aged	657	461	534	376	4	1	119	84	0	0
Blind	9	6	8	6	0	0	1	0	0	0
Disabled	295	157	233	130	3	0	59	27	0	0
Murray	432	288	391	261	23	15	17	12	1	0
Aged	293	214	266	195	15	10	12	9	0	0
Blind	2	0	2	0	0	0	0	0	0	0
Disabled	137	74	123	66	8	5	5	3	1	0
Muskogee	2,530	1,713	1,570	1,072	806	549	148	88	6	4
Aged	1,549	1,168	992	742	505	364	92	58	5	4
Blind	38	16	32	14	2	2	3	0	1	0
Disabled	898	529	546	316	299	183	53	30	0	0
Noble	183	125	148	98	17	12	17	14	1	1
Aged	90	69	73	55	10	8	7	6	0	0
Blind	1	0	1	0	0	0	0	0	0	0
Disabled	92	56	74	43	7	4	10	8	1	1
Nowata	287	186	213	138	52	29	22	19	0	0
Aged	163	120	117	89	31	17	15	14	0	0
Blind	1	0	0	0	1	0	0	0	0	0
Disabled	123	66	96	49	20	12	7	5	0	0
Oklfuskee	615	383	385	246	158	96	72	41	0	0
Aged	422	288	269	189	118	75	35	24	0	0
Blind	3	1	3	1	0	0	0	0	0	0
Disabled	190	94	113	56	40	21	37	17	0	0
Oklahoma	7,048	5,144	4,501	3,299	2,189	1,599	137	95	221	151
Aged	3,883	3,080	2,476	1,989	1,176	929	59	47	172	115
Blind	103	58	73	38	29	19	1	1	0	0
Disabled	3,062	2,006	1,952	1,272	984	651	77	47	49	36
Oklmulgee	1,337	916	833	572	423	288	78	55	3	1
Aged	799	595	487	369	264	190	47	35	1	1
Blind	6	2	4	2	2	0	0	0	0	0
Disabled	532	319	342	201	157	98	31	20	2	0
Osage	694	488	556	394	80	54	52	37	6	3
Aged	460	341	375	279	48	36	33	23	4	3
Blind	2	0	1	0	0	0	0	0	1	0
Disabled	232	147	180	115	32	18	19	14	1	0
Ottawa	909	629	810	559	1	0	94	68	4	2
Aged	541	406	475	354	0	0	64	51	2	1
Blind	13	6	10	4	0	0	2	1	1	1
Disabled	355	217	325	201	1	0	28	16	1	0
Pawnee	311	210	265	182	20	13	25	14	1	1
Aged	198	137	169	118	13	8	15	10	1	1
Blind	2	2	1	1	0	0	1	1	0	0
Disabled	111	71	95	63	7	5	9	3	0	0
Payne	588	395	519	359	49	26	15	6	5	4
Aged	359	264	320	242	32	17	4	2	3	3
Blind	4	3	4	3	0	0	0	0	0	0
Disabled	225	128	195	114	17	9	11	4	2	1
Pittsburg	1,396	975	1,203	841	128	93	61	39	4	2
Aged	933	698	818	611	78	58	35	28	2	1
Blind	10	7	8	5	1	1	1	1	0	0
Disabled	453	270	377	225	49	34	25	10	2	1
Pontotoc	1,007	692	835	581	84	54	84	54	4	3
Aged	665	501	555	419	53	40	53	39	4	3
Blind	14	10	13	10	1	0	0	0	0	0
Disabled	328	181	267	152	30	14	31	15	0	0
Pottawatomie	1,410	964	1,234	852	52	29	123	83	1	0
Aged	941	691	839	623	35	22	66	46	1	0
Blind	12	8	10	7	1	0	1	1	0	0
Disabled	457	265	385	222	16	7	56	36	0	0
Pushmataha	679	437	602	399	19	15	56	23	2	0
Aged	471	333	420	306	12	10	38	17	1	0
Blind	3	0	3	0	0	0	0	0	0	0
Disabled	205	104	179	93	7	5	18	6	1	0

TABLE 14. Continued.

County and Program ¹	All Races		White		Black		Indian		Other ²	
	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female
Roger Mills	88	80	74	49	0	0	14	11	0	0
Aged	64	45	55	38	0	0	9	7	0	0
Disabled	24	15	19	11	0	0	5	4	0	0
Rogers	647	454	561	395	31	20	53	38	2	1
Aged	428	334	372	291	17	13	37	29	2	1
Blind	8	0	5	0	0	0	3	0	0	0
Disabled	211	120	184	104	14	7	13	9	0	0
Seminole	1,145	755	723	477	255	172	164	103	3	3
Aged	686	506	438	334	151	105	94	64	3	3
Blind	2	1	1	0	1	1	0	0	0	0
Disabled	457	248	284	143	103	66	70	39	0	0
Sequoyah	1,559	998	1,287	837	82	48	187	112	3	1
Aged	1,046	718	865	608	52	33	126	76	3	1
Blind	9	4	9	4	0	0	0	0	0	0
Disabled	504	276	413	225	30	15	61	36	0	0
Stephens	824	595	750	543	54	38	14	9	6	5
Aged	574	445	529	409	30	24	10	8	5	4
Blind	9	5	8	5	1	0	0	0	0	0
Disabled	241	145	213	129	23	14	4	1	1	1
Texas	122	84	110	77	0	0	3	1	9	6
Aged	71	51	66	48	0	0	0	0	5	3
Disabled	51	33	44	29	0	0	3	1	4	3
Tillman	427	297	266	197	118	75	5	3	38	22
Aged	291	212	192	148	77	51	4	2	18	11
Blind	5	2	1	1	3	1	0	0	1	0
Disabled	131	83	73	48	38	23	1	1	19	11
Tulsa	5,159	3,733	3,326	2,422	1,614	1,164	114	73	105	74
Aged	2,806	2,231	1,817	1,474	858	661	53	38	78	58
Blind	79	40	55	30	21	10	0	0	3	0
Disabled	2,274	1,462	1,454	918	735	493	61	35	24	16
Wagoner	813	567	569	398	195	133	49	36	0	0
Aged	538	405	363	280	143	100	32	25	0	0
Blind	10	4	8	4	1	0	1	0	0	0
Disabled	265	158	198	114	51	33	16	11	0	0
Washington	463	338	357	258	64	45	34	29	8	6
Aged	279	220	220	172	33	23	20	19	6	6
Blind	2	1	1	1	0	0	1	0	0	0
Disabled	182	117	136	85	31	22	13	10	2	0
Washita	167	107	160	104	2	0	1	0	4	3
Aged	114	79	111	78	1	0	0	0	2	1
Disabled	53	28	49	26	1	0	1	0	2	2
Woods	125	90	124	90	0	0	1	0	0	0
Aged	94	68	93	68	0	0	1	0	0	0
Blind	1	1	1	1	0	0	0	0	0	0
Disabled	30	21	30	21	0	0	0	0	0	0
Woodward	183	143	175	139	0	0	8	4	0	0
Aged	108	93	107	92	0	0	1	1	0	0
Blind	1	0	1	0	0	0	0	0	0	0
Disabled	74	50	67	47	0	0	7	3	0	0

TABLE 15

FY 1984

**Total Aid to Families with Dependent Children Recipients
By Race, Sex and County**

County	All Races		White		Black		Indian		Other ¹	
	Families	Children	Families	Children	Families	Children	Families	Children	Families	Children
TOTAL	41,836	77,836	23,217	37,386	12,891	28,591	4,693	9,478	1,035	2,381
Adair	529	1,002	237	389	0	0	289	600	3	13
Alfalfa	24	31	24	31	0	0	0	0	0	0
Atoka	365	658	270	441	54	113	37	103	4	1
Beaver	29	44	28	37	0	0	0	0	1	7
Beckham	225	423	170	282	28	70	14	29	13	42
Blaine	167	234	69	85	19	28	75	111	4	10
Bryan	432	827	359	678	26	51	26	55	21	43
Caddo	611	1,087	240	360	48	84	309	625	14	18
Canadian	234	436	135	223	66	157	24	41	9	15
Carter	744	1,508	425	717	273	665	38	10	8	16
Cherokee	697	1,104	387	511	39	61	269	530	2	2
Choctaw	468	922	251	405	185	448	31	67	1	2
Cimarron	20	44	12	20	0	0	0	0	8	24
Cleveland	513	793	406	620	56	75	28	54	23	44
Coal	147	260	111	209	4	10	32	41	0	0
Comanche	1,771	3,338	678	1,063	817	1,786	183	307	93	182
Cotton	133	195	88	113	13	26	25	46	7	10
Craig	134	211	94	150	20	24	19	36	1	1
Creek	933	1,573	713	1,092	144	332	70	143	6	6
Custer	317	573	162	251	59	127	69	128	27	67
Delaware	464	790	299	476	1	1	163	311	1	2
Dewey	24	31	15	21	0	0	8	9	1	1
Ellis	38	64	37	56	0	0	0	0	1	8
Garfield	516	882	379	561	116	274	16	32	5	15
Garvin	387	692	297	537	70	122	16	29	4	4
Grady	440	781	329	559	96	196	10	21	5	5
Grant	18	21	18	21	0	0	0	0	0	0
Greer	96	138	58	72	25	44	1	1	12	21
Harmon	82	176	18	29	38	75	1	1	25	71
Harper	2	3	2	3	0	0	0	0	0	0
Haskell	225	400	196	328	6	10	23	62	0	0
Hughes	232	405	140	234	27	57	64	110	1	4
Jackson	512	1,029	206	284	207	493	11	25	88	227
Jefferson	24	43	23	42	0	0	1	1	0	0
Johnston	212	399	156	264	19	34	37	101	0	0
Kay	277	616	265	416	23	40	85	154	4	6
Kingfisher	75	118	46	64	8	17	18	33	3	4
Kiowa	255	504	141	221	70	171	27	58	17	54
Latimer	238	391	180	261	8	26	48	98	2	6
LeFlore	953	1,762	833	1,485	57	102	62	174	1	1
Lincoln	336	558	264	424	45	83	26	50	1	1
Logan	367	595	187	263	166	298	7	9	7	25
Love	37	55	29	40	6	13	1	1	1	1
McClain	144	215	125	190	6	8	10	12	3	5
McCurtain	995	2,066	540	898	323	844	129	316	3	8
McIntosh	279	489	136	196	64	133	79	160	0	0
Major	32	64	27	58	0	0	3	4	2	2
Marshall	134	199	114	153	14	25	6	21	0	0
Mayes	428	661	314	467	1	1	108	186	5	7
Murray	214	343	170	265	19	34	23	40	2	4
Muskogee	1,490	2,757	653	1,028	640	1,339	179	352	18	38
Noble	144	258	76	138	9	17	55	99	4	4
Nowata	122	246	89	159	19	49	14	38	0	0
Okfuskee	185	407	93	162	53	161	38	82	1	2
Oklahoma	8,733	16,828	3,475	5,552	4,575	9,811	349	710	334	755
Okmulgee	946	1,655	487	771	326	644	124	222	9	18
Osage	485	825	310	465	103	193	67	157	5	10
Ottawa	504	838	410	636	0	0	92	196	2	6
Pawnee	191	321	140	224	12	28	38	66	1	3
Payne	315	464	226	318	65	108	23	37	1	1

1/ Includes 759 Hispanic families with 1,824 children, 273 Asian families with 544 children, and 3 families of other races with 13 children.

TABLE 15. Continued.

County	All Races		White		Black		Indian		Other ¹	
	Families	Children	Families	Children	Families	Children	Families	Children	Families	Children
Pittsburg	647	1,090	516	831	81	181	46	70	4	8
Pontotoc	373	638	239	370	37	72	94	184	3	12
Pottawatomie	1,016	1,759	668	1,058	94	187	245	489	9	25
Pushmataha	210	409	168	311	3	14	36	72	3	12
Roger Mills	73	106	46	56	0	0	22	36	5	14
Rogers	412	644	348	538	22	41	41	64	1	1
Seminole	622	1,290	255	421	155	366	208	494	4	9
Sequoyah	733	1,253	568	924	48	102	114	223	3	4
Stephens	392	649	298	433	65	145	19	39	10	32
Texas	113	206	85	161	0	0	5	12	23	33
Tillman	232	497	86	127	101	241	6	13	39	116
Tulsa	6,144	12,935	2,741	4,806	3,035	7,271	268	595	100	263
Wagoner	560	1,048	379	619	124	323	53	102	4	4
Washington	333	577	245	368	56	137	28	62	4	10
Washita	96	170	82	143	2	3	4	9	8	15
Woods	36	73	35	67	0	0	1	6	0	0
Woodward	100	140	96	135	0	0	3	4	1	1

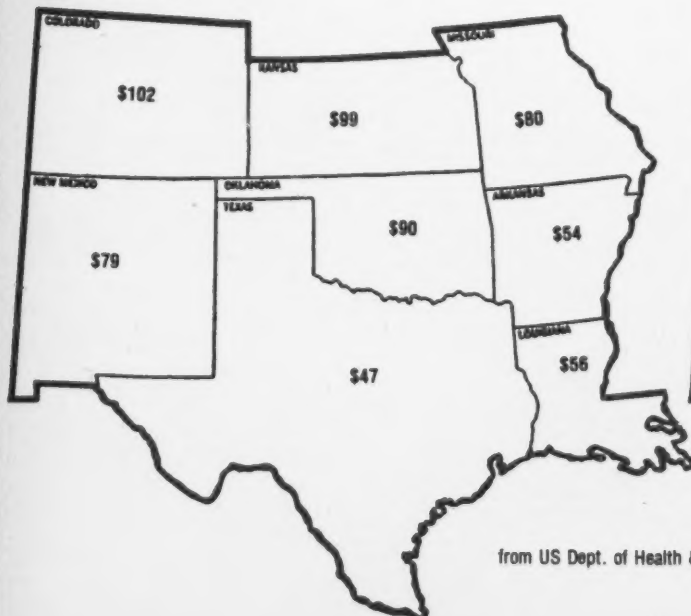
TABLE 16

FY 1984

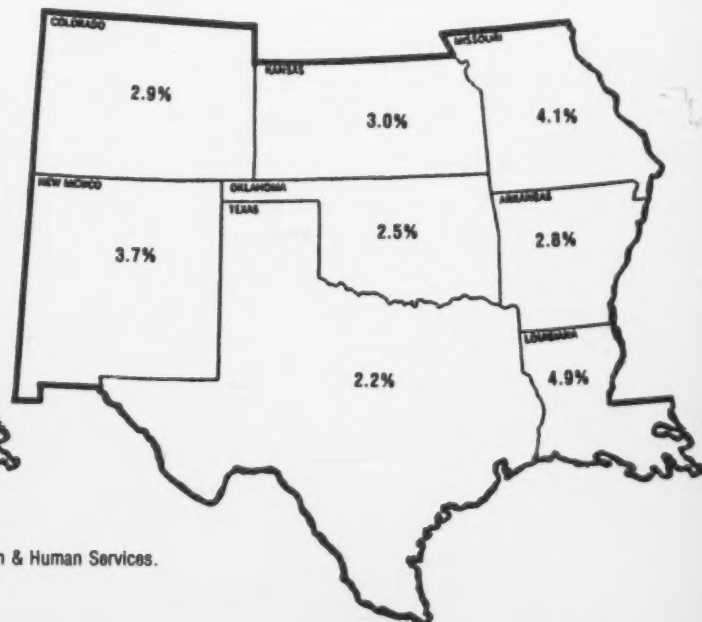
**Total Children in Aid to Families with Dependent Children
By Age and Sex of the Children**

Age of Children	Number			Percent		
	Total	Male	Female	Total	Male	Female
TOTAL	77,836	39,285	38,551	100.0	100.0	100.0
Under 1 year	4,513	2,218	2,295	5.8	5.6	5.9
1-5 years	28,963	14,605	14,358	37.2	37.2	37.2
6-9 years	17,231	8,754	8,477	22.2	22.3	22.0
10-13 years	14,504	7,308	7,196	18.6	18.6	18.7
14-17 years	10,988	5,525	5,463	14.1	14.1	14.2
18-19 years	1,637	875	762	2.1	2.2	2.0

**AFDC average monthly
payment per person
March 1984**
US Average \$111



**Percent of Population
Receiving AFDC
March 1984**



from US Dept. of Health & Human Services.

TABLE 17

**Total Recipients of State Supplemental Payments to the Aged
By Age, Race and Sex**

FY 1984

Age of Payee	All Races			White			Black			Indian			Other		
	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female
TOTAL	39,282	10,554	28,728	30,496	7,969	22,527	5,815	1,593	4,222	2,458	822	1,636	513	170	343
65-69	7,501	2,096	5,405	5,563	1,536	4,027	1,145	301	844	604	198	406	189	61	128
70-74	9,076	2,582	6,494	6,845	1,941	4,904	1,390	375	1,015	691	215	476	150	51	99
75-79	8,889	2,623	6,266	6,997	2,006	4,991	1,275	377	898	540	212	328	77	28	49
80-84	6,927	2,023	4,904	5,492	1,562	3,930	1,025	305	720	344	134	210	66	22	44
85-89	3,887	765	3,122	3,133	569	2,564	582	149	433	151	41	110	21	6	15
90-94	2,114	324	1,790	1,754	254	1,500	254	51	203	98	17	81	8	2	6
95-99	714	108	606	585	80	505	104	25	79	24	3	21	1	0	1
100 & Over	174	33	141	127	21	106	40	10	30	6	2	4	1	0	1

TABLE 18

**Total Recipients of State Supplemental Payments to the Blind
By Age, Race and Sex**

FY 1984

Age of Payee	All Races			White			Black			Indian			Other		
	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female
TOTAL	568	286	282	436	218	218	88	41	47	35	20	15	9	7	2
Under 10 Years	29	17	12	22	15	7	4	1	3	1	0	1	2	1	1
10-14	9	3	6	8	2	6	0	0	0	1	1	0	0	0	0
15-19	27	16	11	24	15	9	3	1	2	0	0	0	0	0	0
20-24	59	34	25	52	29	23	3	1	2	4	4	0	0	0	0
25-29	64	32	32	49	27	22	7	1	6	6	3	3	2	1	1
30-34	48	20	28	42	14	28	4	4	0	1	1	0	1	1	0
35-39	44	18	26	37	14	23	3	1	2	3	2	1	1	1	0
40-44	32	15	17	24	12	12	4	2	2	4	1	3	0	0	0
45-49	40	20	20	26	11	15	12	7	5	2	2	0	0	0	0
50-54	61	33	28	49	26	23	8	5	3	3	1	2	1	1	0
55-59	63	31	32	35	18	17	22	10	12	6	3	3	0	0	0
60-64	77	39	38	56	28	28	16	8	8	4	2	2	1	1	0
65 & Over	15	8	7	12	7	5	2	0	2	0	0	0	1	1	0

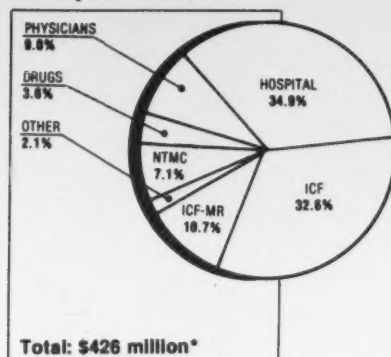
TABLE 19

**Total Recipients of State Supplemental Payments to the Disabled
By Age, Race and Sex**

FY 1984

Age of Payee	All Races			White			Black			Indian			Other		
	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female
TOTAL	21,900	8,834	13,066	16,209	6,637	9,572	3,813	1,373	2,440	1,641	735	906	237	89	148
18-19	351	187	164	265	137	128	51	32	19	28	16	12	7	2	5
20-24	1,483	865	618	1,139	664	475	248	145	103	78	48	30	18	8	10
25-29	1,778	945	833	1,313	697	616	326	169	157	112	67	45	27	12	15
30-34	1,788	942	846	1,332	731	601	316	152	164	127	54	73	13	5	8
35-39	1,597	774	823	1,204	594	610	253	112	141	124	60	64	16	8	8
40-44	1,617	712	905	1,226	530	696	277	112	165	99	62	37	15	8	7
45-49	1,833	751	1,082	1,330	552	778	324	110	214	160	81	79	19	8	11
50-54	2,526	932	1,594	1,805	695	1,110	509	155	354	189	75	114	23	7	16
55-59	3,682	1,323	2,359	2,665	991	1,674	657	174	483	321	145	176	39	13	26
60-64	4,480	1,175	3,305	3,358	876	2,482	728	179	549	348	105	243	46	15	31
65 & Over	765	228	537	572	170	402	124	33	91	55	22	33	14	3	11

**Medicaid payments
% by type of service**



*41.53% state; 58.47% federal funds

NTMC: Non-Technical Medical Care
ICF-MR: Intermediate Care Facilities-Mentally Retarded
ICF: Intermediate Care Facilities

**Medicaid recipients
% by category**

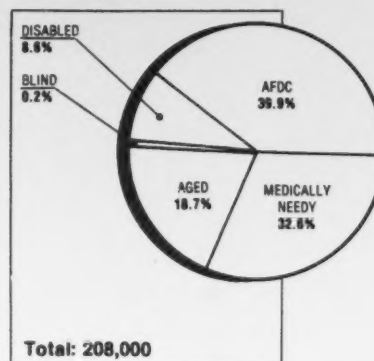


TABLE 20

**Medical Payments¹
By Category and Type of Service**

FY 1984

Type of Service	Total	Categories						
		Combined Adult Categories	AFDC	Medically Needy			Vocational Rehabilitation ²	Crippled Children ²
				Under 21	21-64	65 & Over		
TOTAL	\$432,029,664	\$122,710,354	\$42,714,913	\$77,946,531	\$80,017,746	\$96,580,026	\$3,940,343	\$2,119,751
Physicians' exams	9,907,609	1,919,880	4,027,064	1,822,299	1,297,359	193,257	620,951	26,799
Surgical care	9,304,557	1,406,857	2,427,181	1,963,164	2,494,233	217,749	739,162	56,171
Anesthesia	2,018,054	207,140	533,931	503,453	626,854	55,928	79,310	11,438
Obstetrical care	5,621,001	41,629	1,394,058	1,438,043	2,499,727	246,534	25	985
Radiology	2,222,381	444,305	626,278	319,869	591,974	32,045	191,534	16,646
Laboratory	1,098,980	96,730	551,209	168,451	177,813	15,785	79,411	9,581
Child health screening	432,023	858	323,243	59,220	48,702	0	0	0
Injections	98,175	5,246	78,640	8,828	3,088	798	1,546	29
Electrocardiography	91,797	28,331	18,969	7,872	28,524	1,066	6,918	117
Chemotherapy	142,313	49,828	11,277	18,596	58,667	0	0	3,945
Psychotherapy	130,121	62,925	32,701	20,067	6,363	1,668	5,941	456
Family Planning	979,004	44,492	591,525	1,598	341,389	0	0	0
Other physicians' care	925,117	126,068	422,829	94,324	74,992	7,567	185,520	13,817
Dental care	4,629,274	193,925	2,953,702	740,109	309,757	69,503	339,096	23,182
Other professional care	313,980	15,669	199,544	34,234	12,231	2,578	49,257	467
Inpatient hospitalization	141,600,630	20,490,491	25,094,261	50,737,813	34,058,445	9,236,054	986,430	997,136
Outpatient hospitalization	2,270,606	296,224	803,506	220,061	190,965	16,219	114,992	628,639
Long-term care	183,939,853	48,745,315	0	19,350,686	35,429,690	80,414,162	0	0
Non-technical medical care	30,261,228	26,974,290	23,524	2,629	506,598	2,754,187	0	0
Skilled nursing care	972,328	0	0	0	0	972,328	0	0
Appliances	890,458	3,869	13,573	56,914	3,168	4,040	523,746	285,148
Blood	9,749	8,367	0	0	180	1,202	0	0
Transportation	478,780	132,207	105,755	134,772	79,359	12,540	911	13,236
Other services	32,319	3,134	7,420	19,481	674	537	31	1,042
Buy-in agreement	6,351,188	6,351,188	0	0	0	0	0	0
Physician deductible and co-insurance/crossover	5,196,797	4,428,419	2,885	3,157	102,527	657,769	2,040	0
Other deductible and co-insurance	6,070,198	5,020,963	2,892	5,376	90,914	936,555	13,194	304
Rentals and purchases	230,151	194,947	5,808	1,025	6,278	19,720	328	2,045
Prescribed drugs	15,407,188	11,354,695	2,347,582	36,573	967,945	700,393	0	0
Medications	403,805	62,592	115,556	177,917	9,330	9,842	0	28,568

1/ Payments are based on warrants written in FY 1984 and do not include all cancellations or year-end adjustments.

2/ Vocational Rehabilitation and Crippled Children's payments are not included in Medicaid Payments shown in Table 21.

TABLE 21

FY 1984

Medicaid Payments¹
By Type of Service and by County

County	Total	Hospital	Physicians ¹	Inter. Care Facilities	NTMC	Prescribed Drugs	Other
TOTAL ²	\$425,969,570	\$148,438,483	\$38,195,267	\$184,912,181	\$30,261,228	\$15,407,188	\$2,404,035
Adair	3,883,352	1,270,362	501,284	1,238,525	642,905	210,668	19,608
Alfalfa	690,411	64,695	28,149	537,386	27,709	30,501	1,971
Atoka	3,221,494	923,984	332,054	1,195,404	538,041	216,129	15,882
Beaver	289,694	99,537	21,124	155,531	4,809	8,170	523
Beckham	2,530,808	824,808	237,515	1,174,064	136,453	146,333	11,635
Blaine	2,089,663	579,729	119,930	1,235,900	85,307	58,930	9,867
Bryan	5,435,693	1,619,633	627,679	2,338,893	494,125	326,880	28,483
Caddo	5,899,423	1,410,762	486,832	3,400,672	317,488	260,054	23,615
Canadian	3,781,188	1,106,763	279,009	2,189,164	68,126	110,839	27,287
Carter	6,163,594	2,017,255	729,814	2,706,879	374,936	291,689	43,021
Cherokee	4,687,510	1,764,211	659,139	1,506,907	405,434	250,833	100,986
Choctaw	3,384,759	1,005,023	404,473	1,164,353	591,380	203,917	15,613
Cimarron	181,754	51,549	12,049	110,729	178	6,763	486
Cleveland	11,946,148	7,854,307	551,473	3,190,584	131,613	184,177	33,994
Coal	1,457,200	545,066	150,754	403,706	248,902	96,800	11,972
Comanche	7,842,971	3,307,536	1,161,800	2,634,295	363,283	295,894	80,192
Cotton	1,098,529	202,670	99,284	608,918	118,898	63,142	5,577
Craig	2,843,130	1,110,010	136,341	1,390,567	112,546	87,028	6,848
Creek	6,440,362	2,503,686	732,646	2,440,201	440,872	286,212	36,745
Custer	2,852,414	990,692	323,149	1,400,794	35,063	90,907	11,809
Delaware	3,875,344	1,233,793	412,900	1,332,450	626,831	246,067	23,303
Dewey	623,244	198,866	55,041	313,117	29,986	21,605	4,629
Ellis	438,285	102,421	31,355	281,670	7,538	15,006	295
Garfield	20,371,068	1,927,338	562,022	17,626,762	80,582	152,187	22,177
Garvin	17,930,153	1,229,981	389,247	15,736,757	322,205	232,432	19,531
Grady	4,452,547	1,768,921	492,835	1,639,938	291,973	237,195	21,685
Grant	699,652	123,894	34,338	514,686	11,994	13,143	1,597
Greer	1,464,977	458,723	149,340	642,988	110,915	98,160	4,851
Harmon	1,186,726	243,374	92,828	711,474	57,811	73,324	7,915
Harper	486,021	51,198	10,636	402,081	12,200	9,732	174
Haskell	1,925,795	620,576	259,748	503,027	389,396	135,870	17,178
Hughes	3,334,633	975,021	277,536	1,433,488	455,276	178,213	15,099
Jackson	3,023,823	961,634	381,713	1,157,115	297,633	211,239	14,489
Jefferson	1,573,775	329,359	96,532	973,641	71,429	98,409	4,405
Johnston	1,825,329	558,641	222,856	535,230	366,059	135,881	6,662
Kay	4,173,163	1,465,609	362,303	1,974,782	219,468	135,146	15,855
Kingfisher	1,010,330	424,708	118,819	406,464	118,244	35,019	7,076
Kiowa	2,526,518	610,455	265,988	1,275,804	200,822	161,949	11,500
Latimer	2,004,422	529,998	241,265	711,654	395,782	111,457	14,266
LeFlore	7,220,543	1,806,724	903,251	2,569,590	1,396,791	492,892	51,295
Lincoln	3,412,975	1,229,865	354,459	1,452,580	213,890	141,920	20,261
Logan	3,671,740	1,100,659	317,714	2,069,435	69,690	95,809	18,433
Love	789,873	300,792	86,773	263,821	68,651	66,932	2,904
McClain	2,312,156	678,120	171,671	1,204,077	120,585	95,935	41,768
McCurtain	8,379,816	2,386,640	887,732	2,899,437	1,511,526	623,780	70,701
McIntosh	3,813,789	822,967	330,417	1,796,008	633,684	217,961	12,752
Major	460,780	89,325	39,333	306,167	2,963	20,426	2,566
Marshall	2,183,719	611,637	218,657	914,099	308,522	124,988	5,816
Mayes	5,356,330	1,829,872	423,127	2,325,777	502,957	250,118	24,479
Murray	2,490,051	755,733	233,408	1,178,122	181,443	127,876	13,469
Muskogee	12,511,315	5,082,832	1,409,969	4,058,247	1,283,978	595,589	80,700
Noble	2,209,381	284,665	115,035	1,734,268	35,342	37,166	2,905
Nowata	2,021,532	360,334	132,213	1,374,137	79,837	71,321	3,690
Okfuskee	2,669,464	628,476	204,021	1,434,390	209,233	174,535	18,809
Oklahoma	61,174,691	32,636,977	7,074,309	17,515,478	1,729,527	1,736,310	482,090

1/ Payments are based on warrants written in FY 1984 and do not include all cancellations or adjustments.

2/ Includes the following, not added by county: \$6,351,188 for buy-in agreement (Column 1), \$966,819 in retroactive adjustments (Columns 1 and 2), \$59,656 for oral surgery (Columns 1 and 3), and \$3,855,967 in FICA payments for providers (Columns 1 and 5). Column 4 includes \$972,328 by county for Skilled Nursing Care.

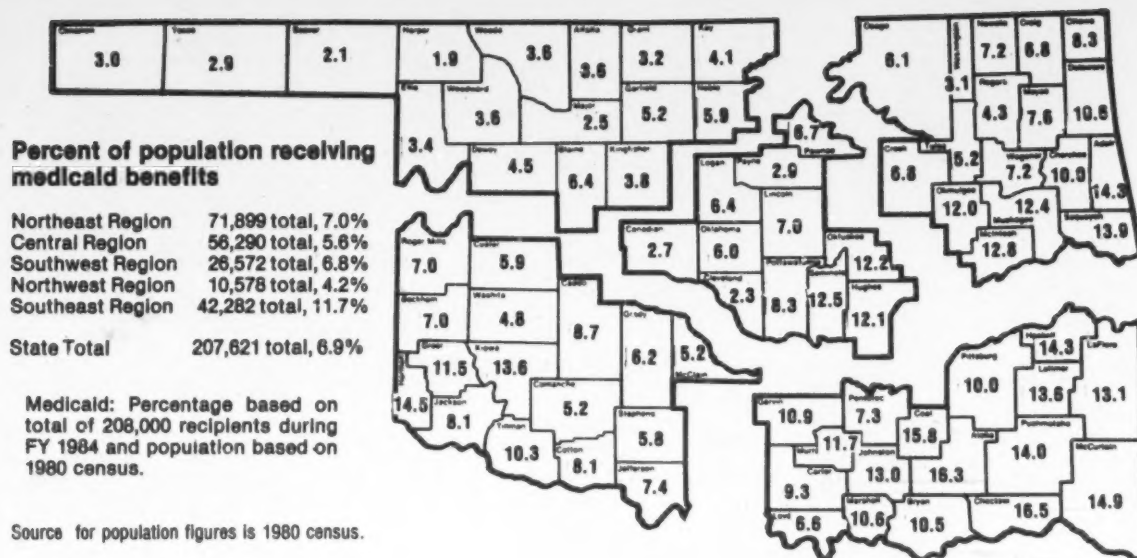


TABLE 22

FY 1984

Medicaid Recipients
By Type of Service and by County

County	Total	Hospital	Physicians	Inter. Care Facilities	NTMC ²	Drugs	Other
TOTAL ¹	207,621	76,327	169,547	25,005	15,616	117,895	27,719
Adair	2,665	911	2,364	207	373	1,813	298
Alfalfa	256	68	196	87	17	139	21
Atoka	2,084	707	1,758	197	337	1,467	187
Beaver	146	48	109	34	4	76	5
Beckham	1,343	513	1,115	186	80	943	121
Blaine	865	333	590	190	47	359	99
Bryan	3,198	1,223	2,776	390	308	1,990	430
Caddo	2,693	914	2,257	489	182	1,674	217
Canadian	1,499	581	1,145	321	40	783	187
Carter	4,073	1,370	3,608	450	243	2,466	445
Cherokee	3,074	1,072	2,684	260	264	1,927	537
Choctaw	2,844	942	2,488	200	321	1,710	255
Cimarron	108	40	90	17	1	50	8
Cleveland	3,094	1,315	2,361	522	81	1,453	399
Coal	957	347	809	81	162	619	124
Comanche	5,816	2,117	5,060	433	245	2,909	1,011
Cotton	597	178	456	114	70	401	51
Craig	1,020	316	803	184	64	607	84
Creek	4,027	1,613	3,343	440	270	2,267	526
Custer	1,543	629	1,309	208	24	718	123
Delaware	2,535	906	2,157	222	349	1,569	275
Dewey	265	112	222	53	18	119	22
Ellis	188	85	138	42	7	87	7
Garfield	3,293	1,154	2,306	1,001	58	1,283	378
Garvin	3,044	918	2,085	958	225	1,624	273
Grady	2,467	879	2,116	277	176	1,465	254
Grant	211	70	163	72	10	95	25
Greer	805	344	693	101	75	562	65
Harmon	654	248	553	105	38	439	79
Harper	89	36	70	47	8	62	1

1/ Unduplicated by county but not statewide. If a client moved from one county to another during the year and had claims paid by DHS which reported both counties, that client would be included for both counties.

2/ Non-technical medical care: attendant care in the home.

TABLE 22. Continued.

County	Total	Hospital	Physicians	Inter. Care Facilities	NTMC ²	Drugs	Other
Haskell	1,570	515	1,371	80	206	1,008	173
Hughes	1,741	608	1,471	223	270	1,028	242
Jackson	2,466	811	2,188	194	177	1,642	240
Jefferson	605	232	493	147	60	387	50
Johnston	1,347	508	1,131	107	223	811	93
Kay	2,037	707	1,578	352	139	977	194
Kingfisher	539	267	433	71	15	224	64
Kiowa	1,733	575	1,501	195	125	910	155
Latimer	1,337	440	1,117	133	201	813	171
LeFlore	5,327	1,483	4,490	440	754	3,430	653
Lincoln	1,862	589	1,590	232	128	1,077	226
Logan	1,699	650	1,436	320	36	828	155
Love	490	208	420	48	50	324	27
McClain	1,056	391	861	187	86	616	93
McCurtain	5,399	1,780	4,687	448	796	3,939	822
McIntosh	1,994	584	1,670	282	345	1,212	247
Major	218	68	183	44	1	120	34
Marshall	1,117	384	900	173	190	617	110
Mayes	2,465	945	1,971	387	296	1,563	314
Murray	1,418	531	1,212	199	122	848	126
Muskogee	8,297	2,437	7,046	688	758	4,657	1,832
Noble	679	193	547	245	21	333	54
Nowata	827	263	646	202	51	519	62
Okfuskee	1,358	431	1,090	221	115	858	194
Oklahoma	34,229	15,736	26,217	2,943	1,039	18,094	5,244
Okmulgee	4,710	1,444	3,898	589	535	2,840	696
Osage	2,386	878	1,991	285	181	1,315	301
Ottawa	2,743	1,042	2,298	362	181	1,584	318
Pawnee	1,033	407	840	80	106	547	119
Payne	1,786	643	1,461	393	113	1,090	168
Pittsburg	4,055	1,247	3,347	498	558	2,060	456
Pontotoc	2,371	756	1,906	401	359	1,433	179
Pottawatomie	4,560	1,490	3,635	553	341	2,640	706
Pushmataha	1,651	575	1,377	117	295	1,018	177
Roger Mills	336	133	286	27	29	174	36
Rogers	1,974	692	1,662	223	141	1,127	176
Seminole	3,429	1,118	2,795	538	362	2,121	409
Sequoyah	4,286	1,305	3,644	408	678	2,828	582
Stephens	2,523	848	2,074	465	134	1,541	262
Texas	522	199	427	44	12	254	63
Tillman	1,271	428	1,085	123	147	814	104
Tulsa	24,378	9,243	19,592	2,668	853	12,591	3,876
Wagoner	3,011	1,166	2,615	217	187	1,818	617
Washington	1,507	583	1,148	250	57	793	178
Washita	664	298	565	97	11	357	65
Woods	395	121	300	109	17	159	67
Woodward	767	386	528	109	18	280	82

TABLE 23

FY 1984

Hospitalization
Persons, Days, Payments and Percent Change, by Hospital

Hospital & Related Facilities	Persons			Days			Payments		
	FY 1984	FY 1983	Percent Change	FY 1984	FY 1983	Percent Change	FY 1984	FY 1983	Percent Change
TOTAL	77,775¹	65,009¹	19.6	732,661¹	670,225¹	9.3	\$150,666,187²	\$145,423,868²	3.6
Alfalfa County Hospital, Cherokee	33	35	-5.7	263	348	-24.4	25,574	28,931	-11.6
Anadarko Municipal Hospital	321	276	16.3	1,595	1,622	-1.7	264,131	174,031	51.9
Arbuckle Memorial Hospital, Sulphur	416	375	10.9	2,862	2,599	2.4	375,947	368,485	1.7
Ardmore Seventh Day Adventist Hospital	648	613	5.7	3,596	3,544	0.9	643,069	758,244	-15.2
Aloka Memorial Hospital	470	436	7.8	3,881	3,544	9.5	449,477	476,911	-5.8
Baptist Medical Center, Oklahoma City	680	893	-1.9	6,002	7,033	-14.7	1,318,454	1,509,883	-12.7
Baptist Regional Health Center, Miami	908	829	9.5	6,250	5,554	12.5	1,068,008	918,566	16.3
Barlett Memorial Hospital, Sapulpa	742	598	24.1	4,974	4,674	6.4	845,371	675,198	25.2
Bass Memorial Baptist Hospital, Enid	283	126	124.6	1,857	896	107.3	368,271	185,121	98.9
Beaver County Memorial Hospital, Beaver	29	21	38.1	173	118	46.6	28,951	18,578	55.8
Bethany General Hospital	134	124	8.1	881	901	-2.2	98,212	98,890	-0.7
Blackwell General Hospital	191	181	5.5	1,329	1,288	3.2	151,476	177,856	-14.8
Bone & Joint Hospital, Oklahoma City	97	99	-2.0	712	909	-21.7	112,388	132,464	-15.2
Bristow Memorial Hospital	243	161	50.9	1,156	884	30.8	167,148	121,061	38.1
Bryan Memorial Hospital, Durant	1,181	935	26.3	7,968	7,433	7.2	1,169,358	1,063,321	10.0
Carl Albert Community Center, McAlester	0	3		0	106		0	11,128	
Carl Albert Indian Health Facility, Ada	29	26	11.5	171	138	23.9	46,494	35,060	32.6
Center for Outpatient Surgery, Tulsa	1	4	-75.0	1	4	-75.0	100	1,211	-91.7
Central State Hospital, Norman	151	93	62.4	24,931	21,746	14.6	3,133,298	2,791,785	12.2
Children's Medical Center, Tulsa	1,104	937	17.8	27,834	22,221	25.3	5,461,812	4,099,440	33.2
Choctaw County Memorial Hospital, Hugo	646	578	11.8	4,000	4,322	-7.5	450,860	557,302	-19.1
Christopher Youth Center, Tulsa	21	14	50.0	3,219	2,941	9.5	336,880	310,451	8.5
Cimarron Memorial Hospital, Boise City	28	13	115.4	144	153	-5.9	16,026	10,167	57.6
City of Faith Hospital, Tulsa	33	45	-26.7	193	470	-58.9	52,986	108,777	-51.3
Claremore Health Center	486	460	5.7	2,832	2,678	5.8	401,283	453,459	-11.5
Claremore Indian Hospital	9	3	200.0	67	20	235.0	18,224	5,080	258.7
Cleveland Area Hospital	89	109	-18.3	552	1,044	-47.1	66,425	132,288	-49.8
Clinton Indian Hospital	1	7	-85.7	10	71	-85.9	2,720	18,052	-84.9
Clinton Regional Hospital	599	401	49.4	3,544	2,230	58.9	663,482	473,767	40.0
Comanche County Memorial Hospital, Lawton	1,985	1,731	14.7	11,282	10,397	8.5	2,069,457	2,262,537	-8.5
Community Health Center, Wakita	10	14	-28.6	33	139	-76.3	5,512	7,751	-28.9
Community Hospital Clinic, Elk City	269	173	55.5	1,554	1,173	32.5	212,304	140,722	50.9
Cordell Memorial Hospital	158	882	-21.0	882	2,008	-56.0	150,198	259,247	-42.1
Craig Memorial Hospital, Vinita	149	137	8.8	751	680	10.4	113,250	92,978	21.8
Creek Nation Community Hospital, Okemah	148	211	-29.9	1,109	1,189	-8.7	146,235	141,999	3.0

1/ Includes 3,792 persons in out-of-state hospitals for 1984 and 3,403 persons in out-of-state hospitals for 1983. Includes 29,652 days for out-of-state hospitals for 1984 and 28,969 days for out-of-state hospitals for 1983.

2/ Total payments to each hospital will not add to the grand total because of refunds and cancellations. The grand total shows net expenditures. Totals include payments from Medicaid, Vocational Rehabilitation and Crippled Children funds. The grand total also includes \$5,454,630 paid to out-of-state hospitals and \$1,001,305 paid in retroactive adjustments for 1984, and \$5,989,957 paid to out-of-state hospitals and \$2,270,589 paid in retroactive adjustments for 1983.

TABLE 23. Continued.

Hospital & Related Facilities	Persons			Days		Payments		
	FY 1984	FY 1983	Percent Change	FY 1984	FY 1983	FY 1984	FY 1983	Percent Change
Cushing Municipal Hospital	260	217	19.8	1,625	1,577	\$ 245,994	\$ 247,088	-0.4
Desoness Hospital, Oklahoma City	604	358	68.7	4,038	1,921	660,557	397,673	66.1
Dillon Family & Youth Services, Tulsa	169	164	3.0	20,600	15,903	3,480,988	2,976,566	18.3
Doctors General Hospital, Oklahoma City	621	627	-1.0	5,122	6,847	1,012,236	1,951,385	-48.1
Doctors Medical Center, Tulsa	588	426	38.0	3,454	3,259	712,644	827,764	-13.9
Drumright Memorial Hospital	177	150	18.0	1,189	1,159	185,316	190,735	-13.3
Duncan Regional Hospital	526	377	39.5	3,194	2,506	483,095	472,698	2.2
E. P. Clapper Memorial Hospital, Waynoka	32	38	-15.8	166	285	34,539	55,915	-38.2
Eastern State Hospital, Vinita	86	97	-11.3	7,822	9,621	949,623	1,188,436	-20.1
Edmond Memorial Hospital	231	176	31.3	1,383	1,093	258,615	225,939	14.5
Elkview General Hospital, Hobart	380	269	41.3	2,280	1,779	280,659	248,008	13.2
Eufaula Memorial Hospital	334	318	5.0	2,102	1,933	322,857	313,272	3.1
Fairfax Memorial Hospital	108	89	21.3	930	749	143,024	131,545	8.7
Fairview Hospital	68	57	19.3	400	330	47,861	41,392	15.6
Franklin Memorial Hospital, Broken Arrow	186	148	25.7	985	1,157	152,614	155,871	-2.1
Grady Memorial Hospital, Chickasha	673	578	16.4	5,294	5,282	793,402	674,026	17.7
Grand Valley Hospital, Pryor	554	520	6.5	3,959	3,656	522,144	446,555	16.9
Grove General Hospital	300	288	11.9	1,796	1,869	287,649	295,405	-2.6
Guymon Memorial Hospital	152	93	63.4	850	596	117,332	79,984	46.7
Harmon Memorial Hospital, Hollis	198	205	-3.4	1,259	1,421	143,158	268,063	-46.6
Harper County Community Hospital, Buffalo	33	19	73.7	297	170	26,539	13,422	97.7
Haskell County Hospital, Stigler	355	306	16.0	2,128	1,859	229,797	195,874	17.4
Healdton Municipal Hospital	229	203	12.8	1,342	1,310	148,617	157,298	-5.5
Henryetta Medical Center	324	339	-4.4	2,277	2,827	404,995	473,546	-14.5
Hillcrest Medical Center, Tulsa	2,983	2,713	10.0	17,996	24,019	4,272,338	6,342,539	-32.6
Holdenville General Hospital	284	238	19.3	2,047	1,718	222,623	184,394	20.7
Hornby City Hospital	83	62	33.9	669	526	99,539	53,206	87.1
J. D. McCarty Center, Norman	59	25	136.0	4,991	1,096	487,145	97,108	381.1
Jackson County Memorial Hospital, Altus	963	854	12.8	6,607	6,301	809,061	808,056	0.1
Jane Phillips Hospital, Bartlesville	695	519	33.9	4,524	3,801	745,479	730,860	2.0
Jay Memorial Hospital	293	288	1.7	1,484	1,720	189,676	257,221	-28.3
Jefferson County Hospital, Waurika	166	137	21.2	1,218	973	153,551	144,945	5.9
Jim Taliaferro Center, Lawton	36	18	100.0	450	217	87,263	28,641	204.7
Johnston Memorial Hospital, Tishomingo	290	257	12.8	2,396	2,024	240,402	212,523	13.1
Kingfisher Community Hospital	147	97	51.5	942	512	147,489	100,029	47.4
Latimer County General Hospital, Wilburton	325	261	24.5	2,002	1,796	241,551	203,166	18.9
Lawton Indian Hospital	42	42	0.0	168	262	45,503	67,600	-32.7
LeFlore County Memorial Hospital, Poteau	585	630	-7.1	3,060	3,580	319,842	420,250	-23.9
Lindsay Municipal Hospital	196	122	60.7	1,567	1,455	195,155	115,006	69.7
Logan County Health Center, Guthrie	321	292	9.9	2,267	1,975	325,304	390,944	-16.8

TABLE 23. Continued.

Hospital & Related Facilities	Persons			Days			Payments		
	FY 1984	FY 1983	Percent Change	FY 1984	FY 1983	Percent Change	FY 1984	FY 1983	Percent Change
Love County Health Center, Marietta	123	140	-12.1	999	1,307	-23.6	\$ 99,365	\$ 110,834	-10.3
McAlester Regional Hospital	1,524	1,519	0.3	8,543	9,273	-7.9	1,385,312	1,392,004	-0.5
McCurain Memorial Hospital, Isabel	1,410	1,268	11.2	9,227	8,566	7.7	1,483,114	1,477,997	0.3
Mangum City Hospital	306	232	31.9	2,283	1,851	23.9	366,694	253,123	44.9
Marshall Memorial Hospital, Madill	280	247	13.4	2,212	1,936	14.3	257,680	219,823	17.2
Mary Hurley Hospital, Coalgate	237	236	0.4	1,671	1,921	-13.0	241,337	280,981	-14.1
Memorial Hospital, Collinsville	209	178	17.4	1,523	1,585	-3.9	160,357	190,029	-15.6
Memorial Hospital, Frederick	303	243	24.7	2,313	1,483	56.0	317,829	298,398	10.2
Memorial Hospital, Stillwell	679	674	0.7	5,401	5,910	-8.6	732,060	740,167	-1.1
Memorial Hospital of Southern Okla., Ardmore	807	793	1.8	4,953	4,953	0.0	656,252	761,436	-13.8
Mercy Health Center, Oklahoma City	677	554	22.2	6,524	4,570	42.8	1,742,497	1,357,825	28.3
Midwest City Memorial Hospital	528	450	17.3	3,532	2,805	25.9	478,083	526,936	-9.6
Midwest Dialysis, Durcan	2	0		4	0		41	0	
Mission Hill Memorial Hospital, Shawnee	572	565	1.2	2,768	2,634	5.1	418,994	505,138	-17.1
Moore Municipal Hospital	129	146	-11.6	723	886	-18.4	126,809	176,213	-28.8
Muskogee General Hospital	2,734	2,515	8.7	16,667	16,888	-1.3	2,896,974	3,280,677	-11.7
Newman Memorial Hospital, Shattuck	131	126	4.0	800	757	5.7	148,001	146,008	1.4
Norman Municipal Hospital	698	560	24.6	4,157	3,744	11.0	646,061	531,340	21.6
Northwest Community Hospital, Mooreland	68	37	83.8	437	257	70.0	94,475	53,576	76.3
Nowata General Hospital	195	157	24.2	913	917	-0.4	103,504	106,012	-2.4
Okarche Memorial Hospital	35	25	40.0	316	182	95.1	38,076	21,006	81.3
Okeene Municipal Hospital	46	27	70.4	202	186	8.6	28,417	16,491	72.3
Oklahoma Dialysis, Inc., Oklahoma City	0	1		0	28		0	311	
Oklahoma State University Hospital, Stillwater	0	1		0	1		0	53	
Oklahoma Teaching Hospitals, Oklahoma City	14,881	10,561	40.9	148,163	119,284	24.2	45,587,877	37,236,420	22.4
Okmulgee Memorial Hospital	1,077	955	12.8	5,821	5,733	1.5	1,049,274	1,063,745	-1.4
Park View Hospital, El Reno	218	175	24.6	1,227	1,039	18.1	192,768	190,970	0.9
Pauls Valley General Hospital	473	403	17.4	3,298	2,675	23.3	395,661	388,896	1.7
Pawhuska Hospital	94	102	-7.8	631	654	-3.5	58,155	49,188	20.3
Pawnee Municipal Hospital	254	175	45.1	1,975	1,212	63.0	320,244	218,688	46.4
Perry Memorial Hospital	95	66	43.9	512	338	51.5	102,448	79,835	28.3
Phil Smalley Center, Norman	61	46	32.6	12,656	11,855	6.8	2,745,896	1,423,362	92.9
Prague Municipal Hospital	103	63	63.5	887	651	36.3	87,290	77,166	13.1
Presbyterian Hospital, Oklahoma City	1,532	1,381	10.9	11,773	11,205	5.1	3,078,972	3,868,919	-20.4
Purcell Municipal Hospital	196	222	-11.7	1,185	1,439	-17.7	125,915	151,179	-16.7
Pushmataha Hospital, Antlers	473	341	38.7	3,815	2,162	76.5	337,449	266,019	26.9
Raleigh Hills Hospital, Miami	7	34	-79.4	59	248	-76.2	13,135	60,334	-78.2
Roger Mills Memorial Hospital, Cheyenne	53	18	194.4	273	121	125.6	26,260	10,832	147.0
St. Anthony Hospital, Oklahoma City	1,404	1,106	26.9	12,307	12,618	-2.5	2,657,925	3,722,789	-28.6
St. Francis Hospital, Tulsa	2,549	1,952	30.6	22,230	17,715	25.5	7,172,165	6,640,972	8.0

TABLE 23. Continued.

Hospital & Related Facilities	Persons			Days			Payments		
	FY 1984	FY 1983	Percent Change	FY 1984	FY 1983	Percent Change	FY 1984	FY 1983	Percent Change
St. John's Hospital, Tulsa	2,752	2,088	31.8	21,586	17,706	21.9	\$ 6,690,324	\$ 5,685,525	17.7
St. Joseph's Medical Center, Ponca City	527	447	17.9	2,682	2,914	-8.0	535,086	606,504	-11.8
St. Mary's Hospital, Enid	680	589	19.5	4,992	4,787	4.3	943,243	1,126,353	-16.3
Sayre Memorial Hospital	168	113	48.7	1,164	996	16.9	105,658	99,105	6.6
Selling Municipal Hospital	72	33	118.2	462	370	24.9	71,733	68,020	5.5
Seminole Municipal Hospital	352	371	-5.1	2,010	2,470	-18.6	288,279	253,916	5.7
Sequoyah Memorial Hospital, Sallisaw	698	623	12.0	4,316	3,668	17.7	534,574	412,990	29.4
Share Memorial Hospital, Alva	70	43	62.8	422	356	18.5	72,311	58,076	24.5
Shawnee Medical Center Hospital	835	776	7.6	4,095	4,647	-11.9	657,635	691,217	-4.9
South Community Hospital, Oklahoma City	1,269	1,221	3.9	8,944	9,407	-4.9	1,607,215	1,861,458	-13.7
Southwestern Hospital, Lawton	384	423	-9.2	2,520	2,836	-11.1	419,838	768,387	-45.4
Stillwater Municipal Hospital	462	293	57.7	2,614	1,716	52.3	471,832	313,804	50.5
Stroud Municipal Hospital	189	168	12.5	1,504	1,495	0.6	209,037	253,737	-17.6
Tahlequah City Hospital	910	768	18.5	5,540	5,652	-2.0	968,689	804,797	20.4
Talihina Indian Hospital	76	73	4.1	405	388	4.4	107,291	104,453	2.7
Talley Walker Hospital, Marlow	156	175	-10.9	1,044	1,452	-28.1	150,308	287,075	-47.6
Thomas Memorial Hospital	82	58	41.4	657	389	68.9	117,710	60,997	93.0
Timken Mercy Medical Center, Canton	0	1		0	8		0	2,947	
Tri-County Municipal Hospital, Carnegie	149	145	2.8	1,008	1,063	-5.2	124,423	106,337	17.0
Tulsa Psychiatric Center	9	20	-55.0	76	148	-48.6	16,707	29,222	-42.8
University of Oklahoma Infirmary, Norman	1	3	-66.7	1	4	-75.0	66	623	-89.4
Valley View Hospital, Ada	1,107	986	12.3	7,316	6,926	5.6	1,055,207	1,249,608	-15.6
Wagoner Community Hospital	697	637	9.4	6,305	5,886	7.1	1,142,597	1,184,762	-3.6
Watonga Municipal Hospital	69	62	11.3	677	394	71.8	49,239	46,153	6.7
Weatherford Hospital	176	151	16.6	1,060	1,036	2.3	138,721	112,572	23.2
Western State Hospital, Fort Supply	95	75	26.7	23,255	26,998	-13.9	2,460,008	3,425,357	-28.2
Wetumka General Hospital	223	140	59.3	1,729	1,255	37.8	240,466	186,004	29.3
Wewoka Memorial Hospital	402	308	30.5	2,116	1,671	26.6	284,858	256,905	10.9
Willow View Hospital, Spencer	47	55	-14.5	5,196	6,927	-25.0	891,171	1,204,826	-26.0
Woodward Memorial Hospital	180	122	47.5	1,182	918	28.8	179,643	143,459	25.2
Osteopathic Hospitals									
Afton Memorial Hospital	51	26	96.2	251	343	-26.8	41,232	55,074	-25.1
Enid Memorial Hospital	485	331	46.5	3,025	2,205	37.2	595,359	476,100	25.0
Hillcrest Osteopathic Hospital, Oklahoma City	869	793	9.6	5,224	5,163	1.2	1,028,945	1,129,707	-8.9
Moots Osteopathic Hospital, Pryor	139	132	5.3	1,142	929	22.9	144,920	140,423	3.2
Oklahoma Osteopathic Hospital, Tulsa	3,322	2,723	22.0	22,201	20,319	9.3	4,911,973	5,258,230	-6.6

TABLE 24

Vocational Rehabilitation Medical Services
By Type of Service, Cases, Payments and County

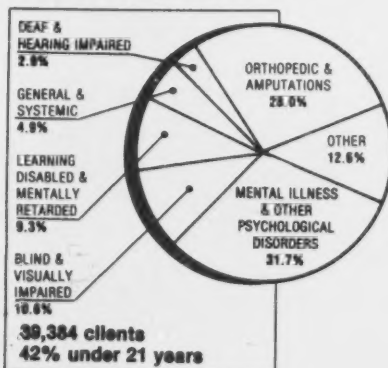
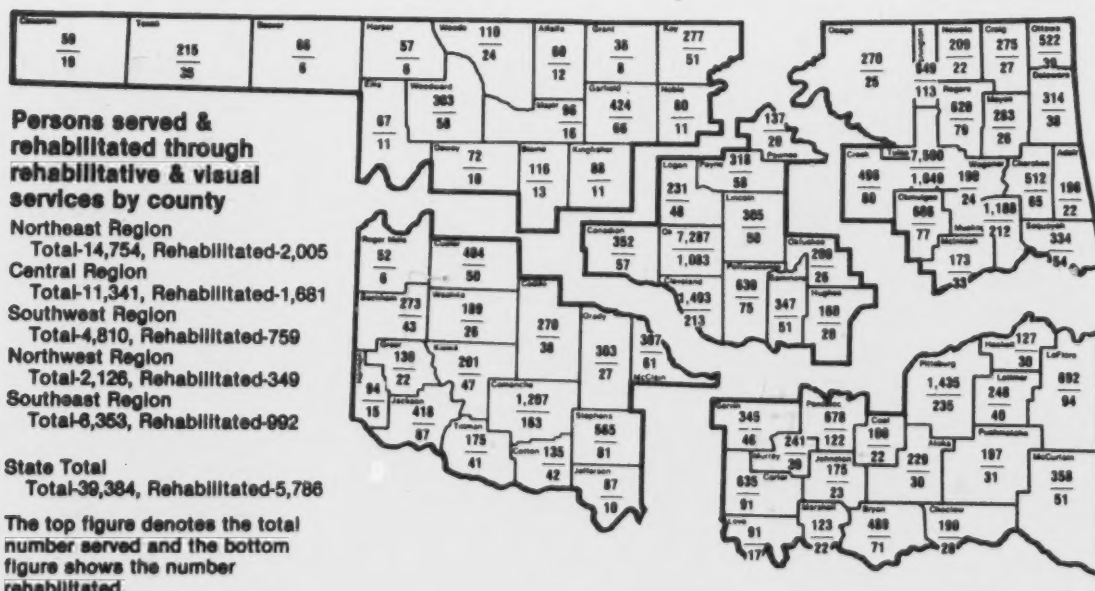
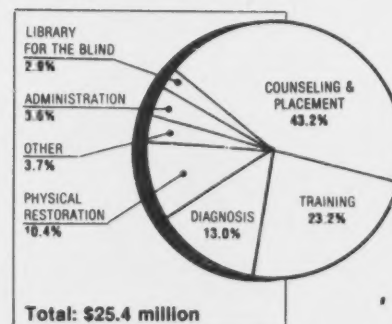
FY 1984

County	Unduplicated Cases	Total Payments	Hospital Care		Physicians' Services		Other Services	
			Cases	Payments	Cases	Payments	Cases	Payments
TOTAL	12,245	\$3,940,343¹	1,214	\$1,230,568¹	10,651	\$1,916,076	4,038	\$793,699
Adair	67	32,196	16	10,449	53	13,672	24	8,075
Alfalfa	10	1,252	0	0	8	296	3	956
Atoka	74	23,161	9	7,643	68	11,666	20	3,852
Beaver	16	6,743	3	2,446	13	3,920	7	377
Beckham	91	38,013	14	8,481	83	16,271	23	13,261
Blaine	41	8,621	6	3,331	36	4,631	5	659
Bryan	156	55,212	17	17,337	139	25,897	43	11,978
Caddo	61	9,732	1	442	54	5,535	12	3,755
Canadian	83	18,320	6	2,781	77	5,515	12	10,024
Carter	224	72,660	21	16,790	201	38,135	63	17,735
Cherokee	202	63,480	30	21,115	185	30,444	42	11,921
Choctaw	53	22,211	6	4,594	45	12,694	10	4,923
Cimarron	20	3,490	2	537	20	1,801	3	1,152
Cleveland	407	123,181	50	54,857	332	40,950	166	27,374
Coal	41	14,204	3	4,062	36	6,100	20	4,042
Comanche	324	122,022	30	58,549	290	43,759	86	19,714
Cotton	22	6,300	2	998	21	4,197	3	1,105
Craig	91	55,445	8	26,707	66	21,278	53	7,460
Creek	145	76,883	21	26,219	133	37,570	41	13,094
Custer	125	23,243	10	5,030	106	12,324	24	5,889
Delaware	128	63,629	12	34,025	111	22,853	48	6,751
Dewey	18	4,934	3	640	15	4,173	2	121
Ellis	12	5,102	2	576	8	3,379	6	1,147
Garfield	101	9,420	4	382	93	7,111	16	1,927
Garvin	101	27,066	9	5,292	90	18,947	32	2,827
Grady	71	18,405	5	4,758	66	8,508	7	5,139
Grant	6	362	0	0	5	243	2	119
Greer	38	17,774	4	10,131	35	5,305	6	2,338
Harmon	22	3,660	1	59	21	3,245	2	356
Harper	5	280	1	30	4	128	2	122
Haskell	41	18,513	7	6,425	38	11,533	7	555
Hughes	59	19,573	7	1,849	49	9,172	33	8,552
Jackson	139	44,864	20	16,341	129	23,580	24	4,943
Jefferson	14	2,718	2	529	11	2,140	1	49
Johnston	61	19,505	7	6,333	53	10,468	22	2,704
Kay	57	11,284	4	1,981	48	3,710	15	5,593
Kingfisher	25	6,718	3	1,692	23	4,678	4	348
Kiowa	62	28,015	8	13,809	58	12,508	10	1,698
Latimer	79	10,153	4	1,969	71	7,086	20	1,098
LeFlore	189	55,488	16	20,392	171	31,734	31	3,362
Lincoln	86	31,416	10	7,381	77	18,657	24	5,378
Logan	55	30,623	7	11,838	45	10,659	23	8,126
Love	28	7,427	2	1,199	23	5,066	6	1,162
McClain	76	20,438	7	3,789	62	11,115	20	5,534
McCurtain	118	35,069	14	9,250	98	21,149	43	4,670
McIntosh	61	29,432	11	8,020	52	16,973	10	4,439
Major	26	11,033	4	4,335	25	6,548	3	150
Marshall	34	9,831	6	2,761	28	4,359	11	2,711
Mayes	105	30,189	8	9,709	85	13,776	43	6,704
Murray	103	29,387	8	5,219	94	11,736	29	12,432
Muskogee	410	133,137	62	46,715	364	61,647	103	24,775
Noble	28	3,483	4	355	23	2,217	5	911
Nowata	69	8,995	0	0	62	2,936	34	6,059
Oklfuskee	84	36,818	10	16,309	70	18,146	32	2,363
Oklahoma	1,878	691,826	156	231,751	1,628	312,360	537	147,715
Okmulgee	307	65,130	22	7,693	256	32,149	127	25,288
Osage	107	31,657	11	9,229	85	15,513	47	6,915
Ottawa	226	50,589	15	18,027	175	22,873	92	9,689
Pawnee	39	11,224	5	3,767	30	4,412	10	3,045
Payne	65	15,295	5	2,987	55	6,967	19	5,341

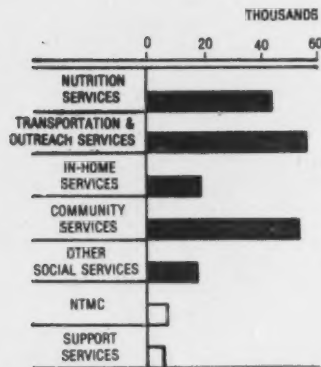
^{1/} Total payments to hospitals include \$7,366 in retroactive adjustments not distributed by county.

TABLE 24. Continued.

County	Unduplicated Cases	Total Payments	Hospital Care		Physicians' Services		Other Services	
			Cases	Payments	Cases	Payments	Cases	Payments
Pittsburg	444	\$ 151,699	69	\$ 34,739	411	\$ 92,451	115	\$ 24,509
Pontotoc	246	87,338	49	20,829	210	41,775	69	24,734
Pottawatomie	207	65,234	19	12,621	186	36,740	40	15,873
Pushmataha	37	22,051	4	10,020	33	10,182	8	1,849
Roger Mills	19	8,230	3	5,374	18	2,389	2	467
Rogers	229	58,039	26	19,667	195	28,058	94	10,314
Seminole	125	42,009	14	16,062	113	16,140	29	9,807
Sequoyah	126	44,076	14	13,939	117	18,760	17	11,377
Stephens	133	34,218	9	6,294	125	20,891	18	7,033
Texas	71	19,995	12	5,569	53	9,276	19	5,150
Tillman	59	52,597	22	26,775	53	21,525	23	4,297
Tulsa	2,587	763,413	182	192,378	2,323	428,843	1,145	142,192
Wagoner	71	13,464	8	5,125	64	7,756	9	583
Washington	310	53,241	14	7,476	187	26,132	218	19,633
Washita	67	18,619	9	9,274	59	6,259	13	3,086
Woods	21	2,269	1	188	14	1,034	6	1,047
Woodward	107	69,654	18	36,957	88	21,451	45	11,246

Rehabilitation clients*
% by type of disabilityRehabilitation expenditures
% by type of service

Services for the Aging



Solid bars represent services administered by the Special Unit on Aging. Information and referral services are not included.

Service totals should not be added since one person often receives more than one type of service.

Non-Technical Medical Care includes supervision of care given more than 7,000 NTMC recipients and patient on-site reviews of nursing home residents. The direct Medicaid payments to NTMC providers of about \$30 million are made and reported by the Medical Services Division.

Support Services include Home Maintenance Aides, Adult Protective Services and Geriatric Day Care programs.

Nutrition programs for the elderly by county Numbers in thousands of meals served

State total: 3,578,760 including 2,955,046 congregate meals and 623,714 home delivered meals.

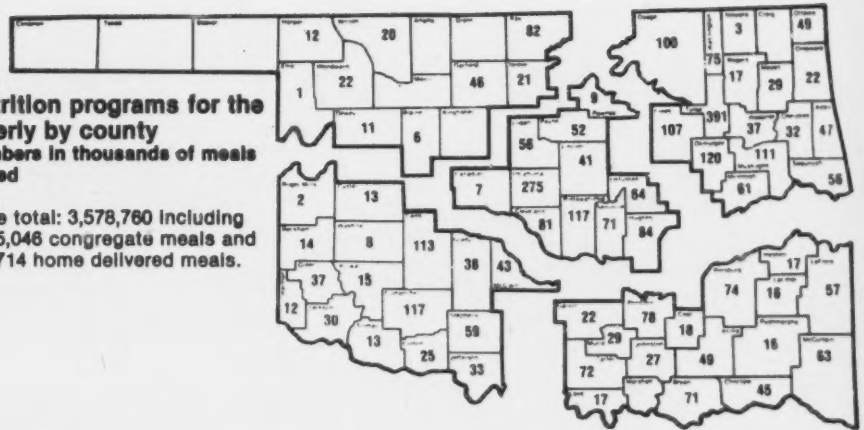


TABLE 25

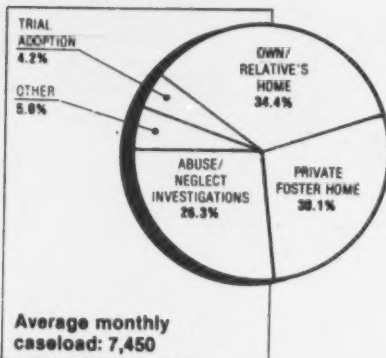
Nutrition Programs for the Elderly
Meals Served by Type and by County

FY 1984

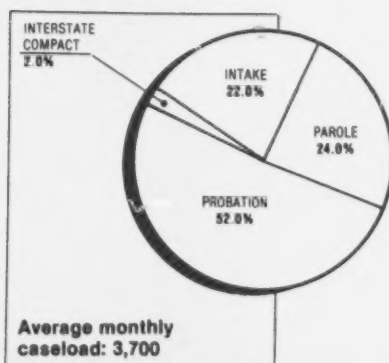
County ¹	Total	Congregate Meals	Meals At Home	County ¹	Total	Congregate Meals	Meals At Home
TOTAL	3,578,760	2,955,046	623,714				
Adair	47,368	39,794	7,574	Logan	56,303	42,880	13,423
Atoka	49,490	42,087	7,403	Love	16,660	13,740	2,920
Beckham	14,093	12,607	1,486	McClain	43,275	38,020	5,255
Blaine	5,703	4,800	903	McCurtain	63,366	53,479	9,887
Bryan	70,919	58,216	12,703	McIntosh	60,620	44,740	15,880
Caddo	112,592	99,463	13,129	Mayes	29,034	22,268	6,766
Canadian	6,873	0	6,873	Murray	29,032	23,622	5,410
Carter	71,517	57,848	13,669	Muskogee	111,469	94,695	16,774
Cherokee	32,434	22,996	9,438	Noble	21,363	14,317	7,046
Choctaw	45,052	40,006	5,046	Nowata	3,024	2,645	379
Cleveland	81,039	66,245	14,794	Okfuskee	63,948	56,540	7,408
Coal	17,696	14,764	2,932	Oklahoma	275,175	236,292	38,883
Comanche	116,691	107,236	9,455	Okmulgee	120,103	93,004	27,099
Cotton	24,799	17,903	6,896	Osage	100,080	69,417	30,663
Creek	106,909	84,583	22,326	Ottawa	49,493	44,714	4,779
Custer	13,354	11,408	1,946	Pawnee	8,672	8,089	583
Delaware	22,278	19,157	3,121	Payne	51,506	43,736	7,770
Dewey	10,996	9,471	1,525	Pittsburg	73,559	59,552	14,007
Ellis	561	381	180	Pontotoc	78,434	69,824	8,610
Garfield	46,446	39,359	7,087	Pottawatomie	117,248	104,079	13,169
Garvin	22,484	17,524	4,960	Pushmataha	16,116	14,277	1,839
Grady	37,838	32,255	5,583	Roger Mills	1,671	1,206	465
Greer	36,913	25,230	11,683	Rogers	17,019	12,466	4,553
Harmon	11,797	8,670	3,127	Seminole	71,346	59,018	12,328
Harper	11,501	9,068	2,433	Sequoyah	56,038	48,759	7,279
Haskell	16,842	14,012	2,830	Stephens	58,518	52,111	6,407
Hughes	84,440	69,814	14,626	Tillman	13,326	10,899	2,427
Jackson	30,134	22,276	7,858	Tulsa	390,868	309,039	81,829
Jefferson	32,870	26,424	6,446	Wagoner	37,222	31,376	5,846
Johnston	26,736	23,045	3,691	Washington	75,129	64,013	11,116
Kay	81,533	71,186	10,367	Washita	8,282	7,258	1,024
Kiowa	14,966	13,912	1,054	Woods	20,488	15,359	5,129
Latimer	15,513	12,816	2,697	Woodward	21,839	16,766	5,073
LeFlore	57,142	47,135	10,007				
Lincoln	41,015	35,175	5,840				

^{1/} Counties omitted did not participate.

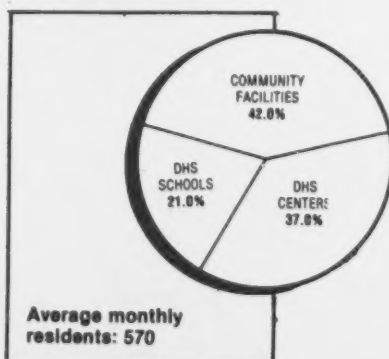
Child welfare services % by type of service



Court related & community services % by type of service



Residential services % by type of services



DHS Centers: 150 children adjudicated delinquent at Okla. Children's Center, Rader D&E and Intensive Treatment Center, and 60 children adjudicated in need of treatment at Central Okla. Juvenile Treatment Center.

DHS Schools: 120 children adjudicated deprived at Enid State School, Hissom Memorial Center, Pauls Valley State School, School for the Blind, School for the Deaf.

Community Facilities: 240 children adjudicated delinquent, in Need of Supervision, in Need of Treatment or deprived at 17 group homes, 10 mini-group homes, 18 residential child care facilities, 2 DHS emergency shelters in Tulsa & Okla. City.

Children & Youth Services

TABLE 26

FY 1984

Adoptive Homes Placements

Adoption Movement ¹	Number
In adoptive homes July 1, 1983	214
Placed in adoptive homes during year	365
Ages: Under 1 year	88
1 year, under 6 years	143
6 years, under 12 years	109
12 years and over	25
Total in adoptive homes during year	579
Adoptions completed	293
Children returned before adoption completed	31
In adoptive homes at the end of the year (trial)	255

^{1/} There were 52 persons on the adoption subsidy program at the end of Fiscal Year 1984.

TABLE 27

FY 1984

Adoptive Homes

Applications and Completed Studies	Number
Applications	
Pending June 30, 1983	569
Received this year	700
Total on hand	1,269
Completed studies	564
Closed or withdrawn	483
Carried forward to next year	222
Completed Studies	
Continued from last year	953
Completed during year	564
Homes receiving children	300
Closed or withdrawn	365
Continued to next year	852
Trial Adoptive	
July 1, 1983	214
Placed during the year	365
Adoptions completed	293
Children returned	31
June 30, 1984	255

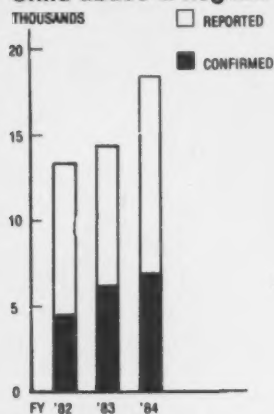
TABLE 28

FY 1984

Foster Homes

Applications and Approvals	Number
Applications and Approvals	
Pending from last year	206
Received during year	432
Total during year	638
Approved	294
Closed or withdrawn	135
Pending last day of the year	209
Foster Homes Approved	
Continued from last year	1,823
Approved during year	294
Closed or withdrawn	451
Continued to next year	1,666

Child abuse & neglect



Confirmed cases of child abuse & neglect by county

Northeast Region:
 Alleged-4,760, Confirmed-1,641
 Central Region:
 Alleged-7,061, Confirmed-2,465
 Southwest Region:
 Alleged-2,395, Confirmed-937
 Northwest Region:
 Alleged-1,837, Confirmed-672
 Southeast Region:
 Alleged-2,096, Confirmed-878

State Total: Alleged Cases-18,149
 Confirmed Cases-6,593 including
 13 deaths.

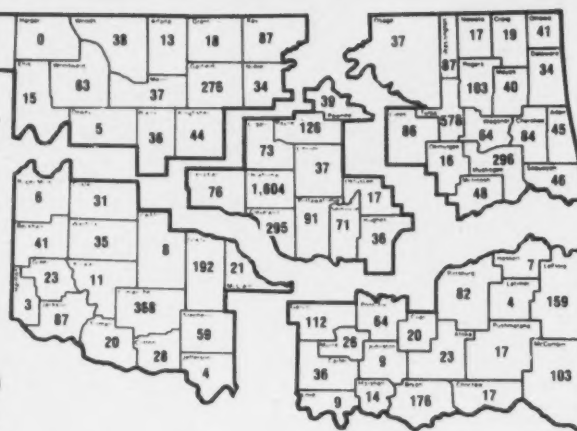


TABLE 29

Child Abuse and Neglect By County

FY 1984

Region/County	Alleged	Confirmed	Region/County	Alleged	Confirmed
STATE TOTAL	18,149	6,593¹			
Northeast Region A	4,760	1,641	Kiowa	37	11
Adair	117	45	McClain	44	21
Cherokee	221	84	Roger Mills	32	6
Craig	55	19	Stephens	130	59
Creek	287	86	Tillman	42	20
Delaware	116	34	Washita	131	35
McIntosh	129	48	Northwest Region D	1,837	672
Mayes	108	40	Alfalfa	42	13
Muskogee	708	296	Beaver	7	1
Nowata	25	17	Blaine	91	36
Oklmulgee	61	16	Cimarron	8	0
Osage	144	37	Dewey	22	5
Ottawa	155	41	Ellis	36	15
Rogers	257	103	Garfield	689	276
Sequoyah	110	46	Grant	35	18
Tulsa	1,846	578	Harper	7	0
Wagoner	204	64	Kay	291	87
Washington	217	87	Kingfisher	154	44
Central Region B	7,061	2,465	Major	87	37
Canadian	211	76	Noble	68	34
Cleveland	798	295	Texas	24	5
Hughes	103	36	Woods	78	38
Lincoln	143	37	Woodward	198	63
Logan	203	73	Southeast Region E	2,096	878
Okfuskee	49	17	Atoka	77	23
Oklahoma	4,586	1,604	Bryan	360	176
Pawnee	122	39	Carter	101	36
Payne	351	126	Choctaw	78	17
Pottawatomie	213	91	Coal	29	20
Seminole	282	71	Garvin	266	112
Southwest Region C	2,395	937	Haskell	26	7
Beckham	121	41	Johnston	41	9
Caddo	44	8	Latimer	9	4
Comanche	810	368	LeFlore	373	159
Cotton	45	28	Love	10	9
Custer	173	31	McCurtain	197	103
Grady	441	192	Marshall	37	14
Greer	66	23	Murray	120	26
Harmon	13	3	Pittsburg	181	82
Jackson	236	87	Pontotoc	156	64
Jefferson	30	4	Pushmataha	35	17

1/ Includes 13 deaths confirmed during Fiscal Year 1984.

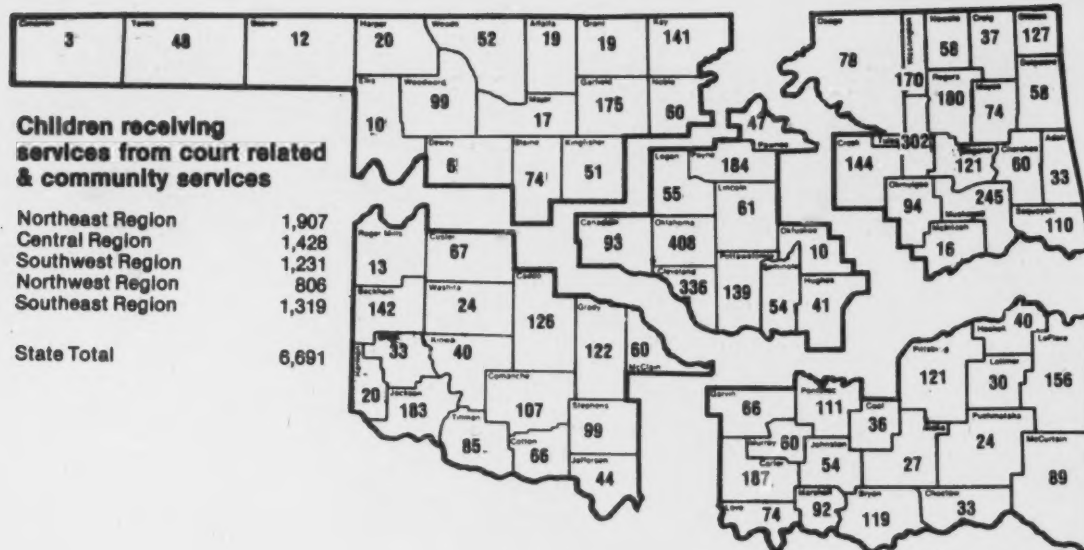


TABLE 30

FY 1984

**Children Receiving Services from
Court Related and Community Services
By Region and County**

Region/ County	Intake	Restitution Paid	County Total	Probation	DHS Custody	Interstate Compact
STATE TOTAL	9,801	\$223,500.34	6,691	5,097	1,362	232
Northeast Region A	2,952	\$ 63,284.11	1,907	1,347	491	69
Adair	89	103.37	33	26	5	2
Cherokee	267	251.78	60	54	5	1
Craig	54	1,212.18	37	34	3	0
Creek	187	4,209.11	144	107	27	10
Delaware	93	2,098.06	58	42	15	1
McIntosh	32	507.32	16	13	2	1
Mayes	165	3,620.72	74	55	15	4
Muskogee	395	9,437.51	245	188	53	4
Nowata	72	766.57	58	55	2	1
Okmulgee	149	2,777.28	94	74	14	6
Osage	224	823.69	78	63	14	1
Ottawa	220	11,373.92	127	95	29	3
Rogers	227	6,518.91	180	160	16	4
Sequoyah	155	691.58	110	94	12	4
Tulsa ¹	0	112.00	302	21	256	25
Wagoner	216	10,715.62	121	108	12	1
Washington	407	8,064.49	170	158	11	1
Central Region B	1,958	\$ 37,338.47	1,428	931	418	79
Canadian	191	15,147.90	93	70	20	3
Cleveland	744	6,497.83	336	302	24	10
Hughes	93	1,585.71	41	34	5	2
Lincoln	80	1,882.94	61	52	9	0
Logan	119	729.20	55	50	3	2
Okfuskee	37	0.00	10	6	4	0
Oklahoma ¹	0	2,683.00	408	44	306	58
Pawnee	98	1,254.59	47	40	7	0
Payne	250	3,456.77	184	165	17	2
Pottawatomie	204	2,671.46	139	122	15	2
Seminole	142	1,429.07	54	46	8 ₁	0

^{1/} Court Related and Community Services does not provide intake services in these counties.

TABLE 30. Continued.

Region/ County	Intake	Restitution Paid	County Total	Probation	DHS Custody	Interstate Compact
Southwest Region C	1,483	\$ 45,443.61	1,231	1,003	194	34
Beckham	178	2,551.71	142	120	20	2
Caddo	136	4,817.56	126	108	15	3
Comanche ¹	0	987.19	107	15	83	9
Cotton	97	2,187.90	66	63	3	0
Custer	148	3,208.37	67	54	12	1
Grady	205	7,105.97	122	109	13	0
Greer	30	1,793.81	33	29	3	1
Harmon	5	730.18	20	13	0	7
Jackson	206	12,770.83	183	160	19	4
Jefferson	54	984.40	44	41	2	1
Kiowa	43	1,611.31	40	38	2	0
McClain	89	966.00	60	53	6	1
Roger Mills	14	12.00	13	12	1	0
Stephens	176	3,018.42	99	88	8	3
Tillman	78	546.60	85	80	4	1
Washita	24	2,151.36	24	20	3	1
Northwest Region D	1,116	\$ 30,732.31	806	685	99	22
Alfalfa	19	306.95	19	18	1	0
Beaver	24	250.00	12	11	1	0
Blaine	76	1,924.01	74	65	8	1
Cimarron	5	53.00	3	1	1	1
Dewey	12	1,055.00	6	5	1	0
Ellis	12	680.00	10	5	5	0
Garfield	277	1,663.99	175	125	42	8
Grant	20	607.00	19	18	1	0
Harper	20	1,286.50	20	20	0	0
Kay	193	6,334.17	141	126	14	1
Kingfisher	44	1,267.54	51	43	8	0
Major	29	325.27	17	15	2	0
Noble	75	1,996.69	60	56	3	1
Texas	54	3,043.71	48	37	5	6
Woods	71	1,159.48	52	48	4	0
Woodward	185	8,779.00	99	92	3	4
Southeast Region E	2,292	\$ 46,701.84	1,319	1,131	160	28
Atoka	63	60.00	27	26	1	0
Bryan	406	2,610.79	119	100	10	9
Carter	288	7,460.55	187	165	21	1
Choctaw	82	1,657.31	33	21	9	3
Coal	57	1,010.05	36	34	2	0
Garvin	112	828.12	66	59	5	2
Haskell	37	473.98	40	27	12	1
Johnston	122	3,052.33	54	53	1	0
Latimer	29	168.82	30	27	3	0
LeFlore	184	4,076.17	156	139	17	0
Love	83	1,011.89	74	73	0	1
McCurtain	191	4,645.31	89	73	15	1
Marshall	95	1,862.12	92	81	11	0
Murray	128	1,676.33	60	59	0	1
Pittsburg	120	5,239.09	121	90	28	3
Pontotoc	236	9,203.51	111	83	23	5
Pushmataha	59	1,665.47	24	21	2	1

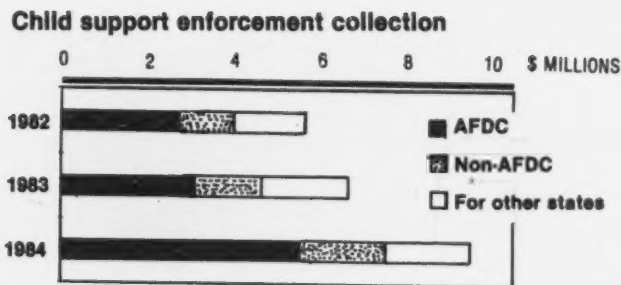
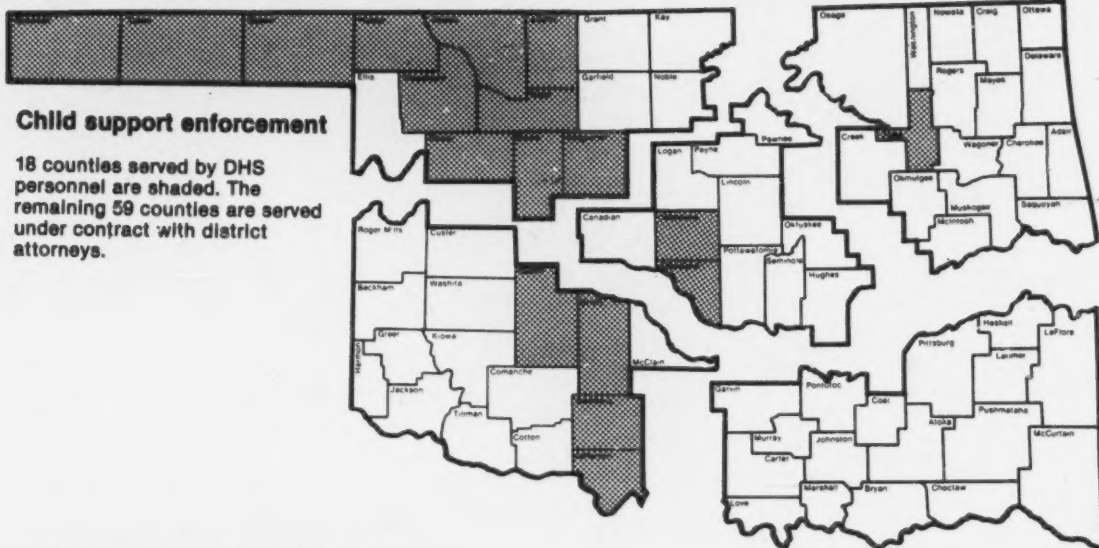


TABLE 32

FY 1983 & 1984

Child Support Enforcement
Collections and Absent Parent Cases by Category and Activity

Category and Activity	Collections			Cases		
	Fiscal Year 1984	Fiscal Year 1983	Percent Change	Fiscal Year 1984	Fiscal Year 1983	Percent Change
Total	\$9,438,800	\$6,627,519	42.4	86,211	52,001	65.8
AFDC collections						
(Collected by Oklahoma)	5,397,925	2,934,007	84.0	69,877	41,508	68.3
(Collected by other states)	230,448	143,168	61.0			
Total AFDC collections (Oklahoma)	5,628,373	3,077,175	82.9			
Non-AFDC collections						
(Collected by Oklahoma)	1,729,345	1,598,143	8.2	6,005	4,659	28.9
(Collected by other states)	244,518	86,540	182.5			
Total Non-AFDC collections (Oklahoma)	1,973,863	1,684,683	17.2			
Total collections (Oklahoma)	7,602,236	4,761,858	59.6	75,882	46,167	64.4
AFDC collections (for other states) ¹	764,623	1,069,491	-28.5	5,867	3,220	82.2
Non-AFDC collections (for other states) ¹	1,071,941	796,170	34.6	4,462	2,614	70.7
Total collections (for other states)	1,836,564	1,865,661	-1.6	10,329	5,834	77.0
Non-AFDC application fees	25,788	49,248	-47.6	N/A	N/A	N/A
Absent parents located				21,925	19,348	13.3
Support orders established				6,235	3,675	69.7
Paternity established				911	1,916	-52.5

^{1/} Not reported as collections in federal government reports. Receiving states report these amounts as collections.

FY 1983 & 1984

1/ Newborn (OMH only) - FY 1984: Admissions 3,949 - Discharges 3,948 - Daily Average 42
FY 1983: Admissions 3,839 - Discharges 3,839 - Daily Average 43
FY 1982: Admissions 3,224 - Discharges 3,211 - Daily Average 37

2/ End of FY 1983: OCMH had 250 beds; OMH had 284 beds; and ORI had 83 beds.
End of FY 1982: OCMH had 259 beds; OMH had 249 beds; and ORI had 117 beds.



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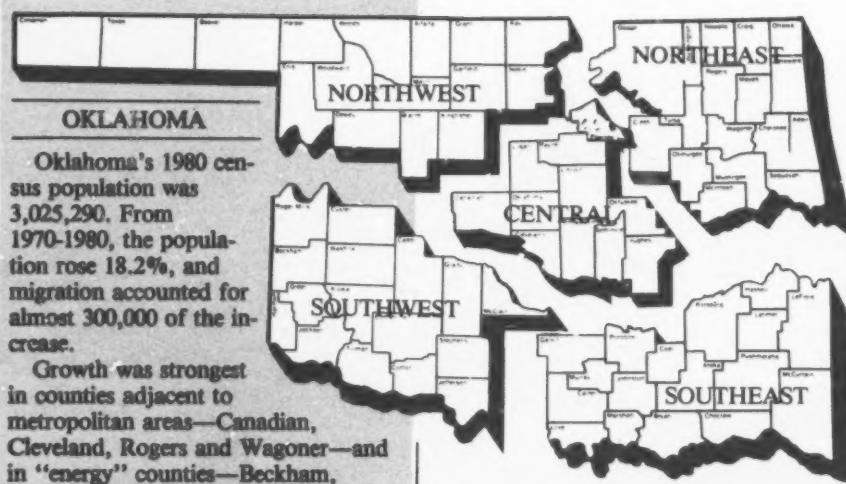
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Regional Statistics



Oklahoma's 1980 census population was 3,025,290. From 1970-1980, the population rose 18.2%, and migration accounted for almost 300,000 of the increase.

Growth was strongest in counties adjacent to metropolitan areas—Canadian, Cleveland, Rogers and Wagoner—and in "energy" counties—Beckham, Custer, Roger Mills and Washita.

Only 8 counties lost population with Cimarron, Greer and Harmon decreasing about 12% each.

The median age rose from 29.4 years in 1970 to 30.1 in 1980.

In 1980, 12.4% of the population was older than 64 years of age, 28.3% were younger than 18 and 59.3% were 18 to 64 years old.

NORTHWEST REGION D

—Counties: Alfalfa, Beaver, Blaine, Cimarron, Dewey, Ellis, Garfield, Grant, Harper, Kay, Kingfisher, Major, Noble, Texas, Woods and Woodward.

—1980 Population. 250,600, ranging from 3,650 in Cimarron County to 62,800 in Garfield County.

—Population change, 1970-80. Ranging from -12 percent in Cimarron County to +36.3 percent in Woodward County.

—Median age. Ranging from Woodward County, males 27.5 years and females 29.4 years, to Grant County, males 37.7 years and females 44.6 years.

—1980 per capita income. Ranging from \$7,967 in Blaine County to \$17,411 in Cimarron County.

—1984 DHS expenditures. \$67.9 million, ranging from \$0.4 million in Cimarron County to \$36.2 million in Garfield County.

—1984 Food stamp recipients. 29,613, ranging from 240 in Harper County to 7,764 in Garfield County.

NORTHEAST REGION A

—Counties. Adair, Cherokee, Craig, Creek, Delaware, McIntosh, Mayes, Muskogee, Nowata, Okmulgee, Osage, Ottawa, Rogers, Sequoyah, Tulsa, Wagoner and Washington.

—1980 Population. 1,022,500, ranging from 11,500 in Nowata County to 470,600 in Tulsa County.

—Population change, 1970-1980. Ranging from +2 percent in Craig County to +88.6 percent in Wagoner County.

—Median age. Ranging from Cherokee County, males 27.7 years and females 29.5 years, to McIntosh County, males 38.9 years and females 42.2 years.

—1980 per capita income. Ranging from \$4,408 in Adair county to \$12,586 in Washington County.

—1984 DHS expenditures. \$296 million, ranging from \$3.5 million in Nowata County to \$124.6 million in Tulsa County.

—1984 Food stamp recipients. 194,179, ranging from 2,355 in Craig County to 70,918 in Tulsa County.

CENTRAL REGION B

—Counties. Canadian, Cleveland, Hughes, Lincoln, Logan, Okfuskee, Oklahoma, Pawnee, Payne, Pottawatomie and Seminole.

—1980 Population. 997,900, ranging from 11,100 in Okfuskee County to 568,900 in Oklahoma County.

—Population change, 1970-80. Ranging from +7.8 percent in Oklahoma County to +75.1 percent in Canadian County.

—Median age. Ranging from Payne County, males 23.6 years and females 24.6 years, to Hughes County, males 35.8 years and females 41.9 years.

—1980 per capita income. Ranging from \$5,950 in Okfuskee County to \$11,422 in Oklahoma County.

—1984 DHS expenditures. \$341 million, ranging from \$3.5 million in Pawnee County to \$246.8 million in Oklahoma County.

—1984 Food stamp recipients. 129,029, ranging from 2,901 in Okfuskee County to 74,101 in Oklahoma County.

SOUTHWEST REGION C

—Counties. Beckham, Caddo, Comanche, Cotton, Custer, Grady, Greer, Harmon, Jackson, Jefferson, Kiowa, McClain, Roger Mills, Stephens, Tillman and Washita.

—1980 Population. 392,900, ranging from 4,500 in Harmon County to 112,450 in Comanche County.

—Population change, 1979-80. Ranging from -12 percent in Harmon County to +34.5 percent in Grady County.

—Median age. Ranging from Comanche County, males 23.1 years and females 26.3 years, to Greer County, males 35.3 years and females 49.3 years.

—1980 per capita income. Ranging from \$6,962 in Comanche County to \$9,635 in Stephens County.

—1984 DHS expenditures. \$95.8 million, ranging from \$1.2 million in Roger Mills County to \$21.2 million in Comanche County.

—1984 Food stamp recipients. 71,684, ranging from 1,007 in Roger Mills County to 17,566 in Comanche County.

SOUTHEAST REGION E

—Counties. Atoka, Bryan, Carter, Choctaw, Coal, Garvin, Haskell, Johnston, Latimer, LeFlore, Love, McCurtain, Marshall, Murray, Pittsburg, Pontotoc and Pushmataha.

—1980 Population. 361,050, ranging from 6,050 in Coal County to 43,600 in Carter County.

—Population change, 1970-80. Ranging from +8 percent in Pittsburg County to +37 percent in Marshall County.

—Median age. Ranging from McCurtain County, males 28.2 years and females 30.9 years, to Marshall County, males 37 years and females 43.6 years.

—1980 per capita income. Ranging from \$4,157 in Pushmataha County to \$9,000 in Carter County.

—1984 DHS expenditures. \$161.6 million, ranging from \$1.7 million in Love County to \$30.3 million in Garvin County.

—1984 Food stamp recipients. 103,104, ranging from 1,404 in Love County to 14,262 in McCurtain County.

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DHS Pub. No. 84-101